

WEST VIRGINIA LEGISLATURE

2022 REGULAR SESSION

Introduced

Senate Bill 516

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 01, 2022; referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury in
2 the State Fund, General Revenue, State Road Fund, Lottery Net Profits, Other Funds
3 (special), and federal moneys remaining unappropriated for the fiscal year ending June
4 30, 2022, by increasing items of appropriation to the Executive, Governor's Office, fund
5 0101, fiscal year 2022, organization 0100; to the Executive, Governor's Office – Custodial
6 Fund, fund 0102, fiscal year 2022, organization 0100; to the Executive, Auditor's Office –
7 General Administration, fund 0116, fiscal year 2022, organization 1200; to the Executive,
8 Treasurer's Office, fund 0126, fiscal year 2022, organization 1300; to the Executive,
9 Department of Agriculture, fund 0131, fiscal year 2022, organization 1400; to the
10 Executive, West Virginia Conservation Agency, fund 0132, fiscal year 2022, organization
11 1400; to the Executive, Department of Agriculture – Meat Inspection Fund, fund 0135,
12 fiscal year 2022, organization 1400; to the Executive, Department of Agriculture, fund
13 0607, fiscal year 2022, organization 1400; to the Executive, Attorney General, fund 0150,
14 fiscal year 2022, organization 1500; to the Department of Administration, Department of
15 Administration – Office of the Secretary, fund 0186, fiscal year 2022, organization 0201;
16 Department of Administration, Division of Finance, fund 0203, fiscal year 2022,
17 organization 0209; to the Department of Administration, Division of General Services, fund
18 0230, fiscal year 2022, organization 0211; to the Department of Administration, Division
19 of Purchasing, fund 0210, fiscal year 2022, organization 0213; to the Department of
20 Administration, Travel Management, fund 0615, fiscal year 2022, organization 0215; to
21 the Department of Administration, West Virginia Public Employees Grievance Board, fund
22 0220, fiscal year 2022, organization 0219; to the Department of Administration, Ethics
23 Commission, fund 0223, fiscal year 2022, organization 0220; to the Department of
24 Administration, Public Defender Services, fund 0226, fiscal year 2022, organization 0221;
25 Department of Administration, West Virginia Prosecuting Attorneys Institute, fund 0557,
26 fiscal year 2022, organization 0228; to the Department of Administration, Real Estate

27 Division, fund 0610, fiscal year 2022, organization 0233; to the Department of Commerce,
28 Division of Forestry, fund 0250, fiscal year 2022, organization 0305; to the Department of
29 Commerce, Geological and Economic Survey, fund 0253, fiscal year 2022, organization
30 0306; Department of Commerce, Division of Labor, fund 0260, fiscal year 2022,
31 organization 0308; Department of Commerce, Division of Natural Resources, fund 0265,
32 fiscal year 2022, organization 0310; Department of Commerce, Division of Miners' Health,
33 Safety and Training, fund 0277, fiscal year 2022, organization 0314; to the Department of
34 Commerce, Board of Coal Mine Health and Safety, fund 0280, fiscal year 2022,
35 organization 0319; to the Department of Commerce, Department of Commerce – Office
36 of the Secretary, fund 0606, fiscal year 2022, organization 0327; to the Department of
37 Commerce, State Board of Rehabilitation – Division of Rehabilitation Services, fund 0310,
38 fiscal year 2022, organization 0932; to the Department of Economic Development,
39 Department of Economic Development – Office of the Secretary, fund 0256, fiscal year
40 2022, organization 0307; to the Department of Economic Development, Department of
41 Economic Development – Office of Energy, fund 0612, fiscal year 2022, organization
42 0328; to the Department of Education, State Board of Education – School Lunch Program,
43 fund 0303, fiscal year 2022, organization 0402; to the Department of Education, State
44 Board of Education – State Department of Education, fund 0313, fiscal year 2022,
45 organization 0402; to the Department of Education, State Board of Education – Aid for
46 Exceptional Children, fund 0314, fiscal year 2022, organization 0402; to the Department
47 of Education, State Board of Education – State Aid to Schools, fund 0317, fiscal year 2022,
48 organization 0402; to the Department of Education, State Board of Education – Vocational
49 Division, fund 0390, fiscal year 2022, organization 0402; to the Department of Education,
50 State Board of Education – West Virginia Schools for the Deaf and the Blind, fund 0320,
51 fiscal year 2022, organization 0403; to the Department of Arts, Culture, and History,
52 Division of Culture and History, fund 0293, fiscal year 2022, organization 0432; to the

53 Department of Arts, Culture, and History, Library Commission, fund 0296, fiscal year 2022,
54 organization 0433; to the Department of Arts, Culture, and History, Educational
55 Broadcasting Authority, fund 0300, fiscal year 2022, organization 0439; to the Department
56 of Environmental Protection, Environmental Quality Board, fund 0270, fiscal year 2022,
57 organization 0311; to the Department of Environmental Protection, Division of
58 Environmental Protection, fund 0273, fiscal year 2022, organization 0313; to the
59 Department of Health and Human Resources, Department of Health and Human
60 Resources – Office of the Secretary, fund 0400, fiscal year 2022, organization 0501; to
61 the Department of Health and Human Resources, Division of Health – Central Office, fund
62 0407, fiscal year 2022, organization 0506; to the Department of Health and Human
63 Resources, Consolidated Medical Services Fund, fund 0525, fiscal year 2022,
64 organization 0506; to the Department of Health and Human Resources, Human Rights
65 Commission, fund 0416, fiscal year 2022, organization 0510; to the Department of Health
66 and Human Resources, Division of Human Services, fund 0403, fiscal year 2022,
67 organization 0511; to the Department of Homeland Security, Department of Homeland
68 Security – Office of the Secretary, fund 0430, fiscal year 2022, organization 0601; to the
69 Department of Homeland Security, Division of Emergency Management, fund 0443, fiscal
70 year 2022, organization 0606; to the Department of Homeland Security, Division of
71 Corrections and Rehabilitation – West Virginia Parole Board, fund 0440, fiscal year 2022,
72 organization 0608; to the Department of Homeland Security, Division of Corrections and
73 Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the
74 Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of
75 Juvenile Services, fund 0570, fiscal year 2022, organization 0608; to the Department of
76 Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022, organization
77 0612; to the Department of Homeland Security, Division of Protective Services, Fund
78 0585, fiscal year 2022, organization 0622; to the Department of Homeland Security,

79 Division of Justice and Community Services, fund 0546, fiscal year 2022, organization
80 0623; to the Department of Homeland Security, Division of Administrative Services, fund
81 0619, fiscal year 2022, organization 0623; to the Department of Revenue, Office of the
82 Secretary, fund 0465, fiscal year 2022, organization 0701; to the Department of Revenue,
83 Tax Division, fund 0470, fiscal year 2022, organization 0702; to the Department of
84 Revenue, State Budget Office, fund 0595, fiscal year 2022, organization 0703; to the
85 Department of Revenue, West Virginia Office of Tax Appeals, fund 0593, fiscal year 2022,
86 organization 0709; to the Department of Transportation, State Rail Authority, fund 0506,
87 fiscal year 2022, organization 0804; to the Department of Transportation, Aeronautics
88 Commission, fund 0582, fiscal year 2022, organization 0807; to the Department of
89 Veterans' Assistance, fund 0456, fiscal year 2022, organization 0613; to the Department
90 of Veterans' Assistance, Department of Veterans' Assistance – Veterans' Home, fund
91 0460, fiscal year 2022, organization 0618; to the West Virginia Council for Community and
92 Technical College Education, West Virginia Council for Community and Technical College
93 Education – Control Account, fund 0596, fiscal year 2022, organization 0420; to the West
94 Virginia Council for Community and Technical College Education, Mountwest Community
95 and Technical College, fund 0599, fiscal year 2022, organization 0444; to the West
96 Virginia Council for Community and Technical College Education, New River Community
97 and Technical College, fund 0600, fiscal year 2022, organization 0445; to the West
98 Virginia Council for Community and Technical College Education, Pierpont Community
99 and Technical College, fund 0597, fiscal year 2022, organization 0446; to the West
100 Virginia Council for Community and Technical College Education, Blue Ridge Community
101 and Technical College, fund 0601, fiscal year 2022, organization 0447; to the West
102 Virginia Council for Community and Technical College Education, West Virginia University
103 of Parkersburg, fund 0351, fiscal year 2022, organization 0464; to the West Virginia
104 Council for Community and Technical College Education, Southern West Virginia

105 Community and Technical College, fund 0380, fiscal year 2022, organization 0487; to the
106 West Virginia Council for Community and Technical College Education, West Virginia
107 Northern Community and Technical College, fund 0383, fiscal year 2022, organization
108 0489; to the West Virginia Council for Community and Technical College Education,
109 Eastern West Virginia Community and Technical College, fund 0587, fiscal year 2022,
110 organization 0492; to the West Virginia Council for Community and Technical College
111 Education, BridgeValley Community and Technical College, fund 0618, fiscal year 2022,
112 organization 0493; to the Higher Education Policy Commission, Higher Education Policy
113 Commission – Administration – Control Account, fund 0589, fiscal year 2022, organization
114 0441; to the Higher Education Policy Commission, West Virginia University – School of
115 Medicine Medical School Fund, fund 0343, fiscal year 2022, organization 0463; to the
116 Higher Education Policy Commission, West Virginia University – General Administrative
117 Fund, fund 0344, fiscal year 2022, organization 0463; to the Higher Education Policy
118 Commission, Marshall University – School of Medicine, fund 0347, fiscal year 2022,
119 organization 0471; to the Higher Education Policy Commission, Marshall University –
120 General Administration Fund, fund 0348, fiscal year 2022, organization 0471; to the Higher
121 Education Policy Commission, West Virginia School of Osteopathic Medicine, fund 0336,
122 fiscal year 2022, organization 0476; to the Higher Education Policy Commission, Bluefield
123 State College, fund 0354, fiscal year 2022, organization 0482; to the Higher Education
124 Policy Commission, Concord University, fund 0357, fiscal year 2022, organization 0483;
125 to the Higher Education Policy Commission, Fairmont State University, fund 0360, fiscal
126 year 2022, organization 0484; to the Higher Education Policy Commission, Glenville State
127 College, fund 0363, fiscal year 2022, organization 0485; to the Higher Education Policy
128 Commission, Shepherd University, fund 0366, fiscal year 2022, organization 0486; to the
129 Higher Education Policy Commission, West Liberty University, fund 0370, fiscal year 2022,
130 organization 0488; to the Higher Education Policy Commission, West Virginia State

131 University, fund 0373, fiscal year 2022, organization 0490; to the Higher Education Policy
132 Commission, Higher Education Policy Commission – Administration – West Virginia
133 Network for Educational Telecomputing (WVNET), fund 0551, fiscal year 2022,
134 organization 0495; to the Miscellaneous Boards and Commissions, Adjutant General –
135 State Militia, fund 0433, fiscal year 2022, organization 0603; to the Department of
136 Transportation, Division of Motor Vehicles, fund 9007, fiscal year 2022, organization 0802;
137 to the Department of Transportation, Division of Highways, fund 9017, fiscal year 2022,
138 organization 0803; to the Executive, Governor’s Office – Minority Affairs Fund, fund 1058,
139 fiscal year 2022, organization 0100; to the Executive, Auditor’s Office – Land Operating
140 Fund, fund 1206, fiscal year 2022, organization 1200; to the Executive, Auditor’s Office –
141 Local Government Purchasing Card Expenditure Fund, fund 1224, fiscal year 2022,
142 organization 1200; to the Executive, Auditor’s Office – Securities Regulation Fund, fund
143 1225, fiscal year 2022, organization 1200; to the Executive, Auditor’s Office – Purchasing
144 Card Administration Fund, fund 1234, fiscal year 2022, organization 1200; to the
145 Executive, Auditor’s Office – Chief Inspector’s Fund, fund 1235, fiscal year 2022,
146 organization 1200; to the Executive, Treasurer’s Office – College Prepaid Tuition and
147 Savings Program Administrative Account, fund 1301, fiscal year 2022, organization 1300;
148 to the Executive, Department of Agriculture – Agriculture Fees Fund, fund 1401, fiscal
149 year 2022, organization 1400; to the Executive, Department of Agriculture – West Virginia
150 Rural Rehabilitation Program, fund 1408, fiscal year 2022, organization 1400; to the
151 Executive, Department of Agriculture – General John McCausland Memorial Farm Fund,
152 fund 1409, fiscal year 2022, organization 1400; to the Executive, Department of
153 Agriculture – Farm Operating Fund, fund 1412, fiscal year 2022, organization 1400; to the
154 Executive, Department of Agriculture – Donated Food Fund, fund 1446, fiscal year 2022,
155 organization 1400; to the Executive, Attorney General – Preneed Burial Contract
156 Regulation Fund, fund 1513, fiscal year 2022, organization 1500; to the Executive,

157 Secretary of State – Service Fees and Collection Account, fund 1612, fiscal year 2022,
158 organization 1600; to the Executive, Secretary of State – General Administrative Fees
159 Account, fund 1617, fiscal year 2022, organization 1600; to the Department of
160 Administration, Department of Administration – Division of Finance – Shared Services
161 Section Fund, fund 2020, fiscal year 2022, organization 0209; to the Department of
162 Administration, Division of Information Services and Communications, fund 2220, fiscal
163 year 2022, organization 0210; to the Department of Administration, Division of Purchasing
164 – Vendor Fee Fund, fund 2263, fiscal year 2022, organization 0213; to the Department of
165 Administration, Division of Purchasing – Purchasing Improvement Fund, fund 2264, fiscal
166 year 2022, organization 0213; to the Department of Administration, Fleet Management
167 Division Fund, fund 2301, fiscal year 2022, organization 0216; to the Department of
168 Administration, Division of Personnel, fund 2440, fiscal year 2022, organization 0222; to
169 the Department of Administration, West Virginia Prosecuting Attorneys Institute, fund
170 2521, fiscal year 2022, organization 0228; to the Department of Administration, Office of
171 Technology – Chief Technology Officer Administration Fund, fund 2531, fiscal year 2022,
172 organization 0231; to the Department of Commerce, Division of Forestry – Timbering
173 Operations Enforcement Fund, fund 3082, fiscal year 2022, organization 0305; to the
174 Department of Commerce, Division of Labor – HVAC Fund, fund 3186, fiscal year 2022,
175 organization 0308; to the Department of Commerce, Division of Labor – Elevator Safety
176 Fund, fund 3188, fiscal year 2022, organization 0308; to the Department of Commerce,
177 Division of Labor – Steam Boiler Fund, fund 3189, fiscal year 2022, organization 0308; to
178 the Department of Commerce, Division of Labor – Crane Operator Certification Fund, fund
179 3191, fiscal year 2022, organization 0308; to the Department of Commerce, Division of
180 Labor – Amusement Rides and Amusement Attraction Safety Fund, fund 3192, fiscal year
181 2022, organization 0308; to the Department of Commerce, Division of Labor – State
182 Manufactured Housing Administration Fund, fund 3195, fiscal year 2022, organization

183 0308; Department of Commerce, Division of Labor – Bedding and Upholstery Fund, fund
184 3198, fiscal year 2022, organization 0308; to the Department of Commerce, Division of
185 Natural Resources – License Fund – Wildlife Resources, fund 3200, fiscal year 2022,
186 organization 0310; to the Department of Commerce, Division of Natural Resources –
187 Nongame Fund, fund 3203, fiscal year 2022, organization 0310; to the Department of
188 Commerce, Division of Natural Resources – Planning and Development Division, fund
189 3205, fiscal year 2022, organization 0310; to the Department of Commerce, Division of
190 Natural Resources – Whitewater Study and Improvement Fund, fund 3253, fiscal year
191 2022, organization 0310; to the Department of Commerce, Division of Miners’ Health,
192 Safety and Training – Special Health, Safety and Training Fund, fund 3355, fiscal year
193 2022, organization 0314; to the Department of Commerce, Department of Commerce –
194 Office of the Secretary – Marketing and Communications Operating Fund, fund 3002,
195 fiscal year 2022, organization 0327; to the Department of Economic Development,
196 Department of Economic Development – Office of the Secretary – Office of Coalfield
197 Community Development, fund 3162, fiscal year 2022, organization 0307; to the
198 Department of Education, School Building Authority, fund 3959, fiscal year 2022,
199 organization 0404; to the Department of Arts, Culture, and History, Division of Culture and
200 History – Public Records and Preservation Revenue Account, fund 3542, fiscal year 2022,
201 organization 0432; to the Department of Environmental Protection, Solid Waste
202 Management Board, fund 3288, fiscal year 2022, organization 0312; to the Department of
203 Environmental Protection, Division of Environmental Protection – Hazardous Waste
204 Management Fund, fund 3023, fiscal year 2022, organization 0313; to the Department of
205 Environmental Protection, Division of Environmental Protection – Air Pollution Education
206 and Environment Fund, fund 3024, fiscal year 2022, organization 0313; to the Department
207 of Environmental Protection, Division of Environmental Protection – Special Reclamation
208 Fund, fund 3321, fiscal year 2022, organization 0313; to the Department of Environmental

209 Protection, Division of Environmental Protection – Oil and Gas Reclamation Fund, fund
210 3322, fiscal year 2022, organization 0313; to the Department of Environmental Protection,
211 Division of Environmental Protection – Oil and Gas Operating Permit and Processing
212 Fund, fund 3323, fiscal year 2022, organization 0313; to the Department of Environmental
213 Protection, Division of Environmental Protection – Mining and Reclamation Operations
214 Fund, fund 3324, fiscal year 2022, organization 0313; to the Department of Environmental
215 Protection, Division of Environmental Protection – Underground Storage Tank
216 Administrative Fund, fund 3325, fiscal year 2022, organization 0313; to the Department of
217 Environmental Protection, Division of Environmental Protection – Hazardous Waste
218 Emergency Response Fund, fund 3331, fiscal year 2022, organization 0313; to the
219 Department of Environmental Protection, Division of Environmental Protection – Solid
220 Waste Reclamation and Environmental Response Fund, fund 3332, fiscal year 2022,
221 organization 0313; to the Department of Environmental Protection, Division of
222 Environmental Protection – Solid Waste Enforcement Fund, fund 3333, fiscal year 2022,
223 organization 0313; to the Department of Environmental Protection, Division of
224 Environmental Protection – Air Pollution Control Fund, fund 3336, fiscal year 2022,
225 organization 0313; to the Department of Environmental Protection, Division of
226 Environmental Protection – Environmental Laboratory Certification Fund, fund 3340, fiscal
227 year 2022, organization 0313; to the Department of Environmental Protection, Division of
228 Environmental Protection – Recycling Assistance Fund, fund 3487, fiscal year 2022,
229 organization 0313; to the Department of Environmental Protection, Division of
230 Environmental Protection – Mountaintop Removal Fund, fund 3490, fiscal year 2022,
231 organization 0313; to the Department of Environmental Protection, Oil and Gas
232 Conservation Commission – Special Oil and Gas Conservation Fund, fund 3371, fiscal
233 year 2022, organization 0315; to the Department of Health and Human Resources,
234 Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2022, organization

235 0506; to the Department of Health and Human Resources, Division of Health – Laboratory
236 Services Fund, fund 5163, fiscal year 2022, organization 0506; to the Department of
237 Health and Human Resources, Division of Health – The Health Facility Licensing Account,
238 fund 5172, fiscal year 2022, organization 0506; to the Department of Health and Human
239 Resources, Division of Health – West Virginia Birth-to-Three Fund, fund 5214, fiscal year
240 2022, organization 0506; to the Department of Health and Human Resources, West
241 Virginia Health Care Authority – Health Care Cost Review Fund, fund 5375, fiscal year
242 2022, organization 0507; to the Department of Health and Human Resources, West
243 Virginia Health Care Authority – Certificate of Need Program Fund, fund 5377, fiscal year
244 2022, organization 0507; to the Department of Health and Human Resources, Division of
245 Human Services – Health Care Provider Tax – Medicaid State Share Fund, fund 5090,
246 fiscal year 2022, organization 0511; to the Department of Health and Human Resources,
247 Division of Human Services – Medical Services Trust Fund, fund 5185, fiscal year 2022,
248 organization 0511; to the Department of Homeland Security, Division of Corrections and
249 Rehabilitation – Parolee Supervision Fees, fund 6362, fiscal year 2022, organization 0608;
250 to the Department of Homeland Security, Division of Corrections and Rehabilitation –
251 Regional Jail and Correctional Facility Authority, fund 6675, fiscal year 2022, organization
252 0608; to the Department of Homeland Security, West Virginia State Police – Motor Vehicle
253 Inspection Fund, fund 6501, fiscal year 2022, organization 0612; to the Department of
254 Homeland Security, West Virginia State Police – Forensic Laboratory Fund, fund 6511,
255 fiscal year 2022, organization 0612; to the Department of Homeland Security, West
256 Virginia State Police – Central Abuse Registry Fund, fund 6527, fiscal year 2022,
257 organization 0612; to the Department of Homeland Security, Fire Commission – Fire
258 Marshal Fees, fund 6152, fiscal year 2022, organization 0619; to the Department of
259 Homeland Security, Division of Administrative Services – WV Community Corrections
260 Fund, fund 6386, fiscal year 2022, organization 0623; to the Department of Homeland

261 Security, Division of Administrative Services – Court Security Fund, fund 6804, fiscal year
262 2022, organization 0623; to the Department of Revenue, Division of Financial Institutions,
263 fund 3041, fiscal year 2022, organization 0303; to the Department of Revenue, Tax
264 Division – Cemetery Company Account, fund 7071, fiscal year 2022, organization 0702;
265 to the Department of Revenue, Tax Division – Special Audit and Investigative Unit, fund
266 7073, fiscal year 2022, organization 0702; to the Department of Revenue, Tax Division –
267 Wine Tax Administration Fund, fund 7087, fiscal year 2022, organization 0702; to the
268 Department of Revenue, Tax Division – Local Sales Tax and Excise Tax Administration
269 Fund, fund 7099, fiscal year 2022, organization 0702; to the Department of Revenue,
270 Insurance Commissioner – Examination Revolving Fund, fund 7150, fiscal year 2022,
271 organization 0704; to the Department of Revenue, Insurance Commissioner – Consumer
272 Advocate, fund 7151, fiscal year 2022, organization 0704; to the Department of Revenue,
273 Insurance Commissioner – Insurance Commission Fund, fund 7152, fiscal year 2022,
274 organization 0704; to the Department of Revenue, Municipal Bond Commission, fund
275 7253, fiscal year 2022, organization 0706; to the Department of Revenue, Racing
276 Commission – Administration and Promotion Account, fund 7304, fiscal year 2022,
277 organization 0707; to the Department of Revenue, Racing Commission – General
278 Administration, fund 7305, fiscal year 2022, organization 0707; to the Department of
279 Revenue, Racing Commission – Administration, Promotion, Education, Capital
280 Improvement and Greyhound Adoption Programs to include Spaying and Neutering
281 Account, fund 7307, fiscal year 2022, organization 0707; to the Department of Revenue,
282 Alcohol Beverage Control Administration, fund 7352, fiscal year 2022, organization 0708;
283 to the Department of Transportation, Division of Motor Vehicles – Motor Vehicle Fees
284 Fund, fund 8223, fiscal year 2022, organization 0802; to the Bureau of Senior Services,
285 Bureau of Senior Services – Community Based Service Fund, fund 5409, fiscal year 2022,
286 organization 0508; to the Higher Education Policy Commission, Higher Education Policy

287 Commission – System – Tuition Fee Capital Improvement Fund (Capital Improvement and
288 Bond Retirement Fund) Control Account, fund 4903, fiscal year 2022, organization 0442;
289 to the Higher Education Policy Commission, West Virginia University – West Virginia
290 University Health Sciences Center, fund 4179, fiscal year 2022, organization 0463; to the
291 Miscellaneous Boards and Commissions, Board of Barbers and Cosmetologists – Barbers
292 and Beauticians Special Fund, fund 5425, fiscal year 2022, organization 0505; to the
293 Miscellaneous Boards and Commissions, State Armory Board – General Armory Fund,
294 fund 6057, fiscal year 2022, organization 0603; to the Miscellaneous Boards and
295 Commissions, WV State Board of Examiners for Licensed Practical Nurses – Licensed
296 Practical Nurses, fund 8517, fiscal year 2022, organization 0906; to the Miscellaneous
297 Boards and Commissions, WV Board of Examiners for Registered Professional Nurses –
298 Registered Professional Nurses, fund 8520, fiscal year 2022, organization 0907; to the
299 Miscellaneous Boards and Commissions, Public Service Commission, fund 8623, fiscal
300 year 2022, organization 0926; to the Miscellaneous Boards and Commissions, Public
301 Service Commission – Gas Pipeline Division – Public Service Commission Pipeline Safety
302 Fund, fund 8624, fiscal year 2022, organization 0926; to the Miscellaneous Boards and
303 Commissions, Public Service Commission – Motor Carrier Division, fund 8625, fiscal year
304 2022, organization 0926; to the Miscellaneous Boards and Commissions, Public Service
305 Commission – Consumer Advocate Fund, fund 8627, fiscal year 2022, organization 0926;
306 to the Miscellaneous Boards and Commissions, Real Estate Commission – Real Estate
307 License Fund, fund 8635, fiscal year 2022, organization 0927; to the Miscellaneous
308 Boards and Commissions, WV Board of Examiners for Speech-Language Pathology and
309 Audiology – Speech-Language Pathology and Audiology Operating Fund, fund 8646,
310 fiscal year 2022, organization 0930; to the Miscellaneous Boards and Commissions, WV
311 Board of Respiratory Care – Board of Respiratory Care Fund, fund 8676, fiscal year 2022,
312 organization 0935; to the Miscellaneous Boards and Commissions, Massage Therapy

313 Licensure Board – Massage Therapist Board Fund, fund 8671, fiscal year 2022,
314 organization 0938; to the Miscellaneous Boards and Commissions, Board of Medicine –
315 Medical Licensing Board Fund, fund 9070, fiscal year 2022, organization 0945; to the
316 Miscellaneous Boards and Commissions, West Virginia Enterprise Resource Planning
317 Board – Enterprise Resource Planning System Fund, fund 9080, fiscal year 2022,
318 organization 0947; to the Department of Tourism – Office of the Secretary, fund 3067,
319 fiscal year 2022, organization 0304; to the Division of Natural Resources, fund 3267, fiscal
320 year 2022, organization 0310; to the State Board of Education, fund 3951, fiscal year
321 2022, organization 0402; to the Division of Culture and History – Lottery Education Fund,
322 fund 3534, fiscal year 2022, organization 0432; to the Higher Education Policy
323 Commission – Lottery Education – Higher Education Policy Commission – Control
324 Account, fund 4925, fiscal year 2022, organization 0441; to the Higher Education Policy
325 Commission – Lottery Education – West Virginia University – School of Medicine, fund
326 4185, fiscal year 2022, organization 0463; Higher Education Policy Commission – Lottery
327 Education – Marshall University – School of Medicine, fund 4896, fiscal year 2022,
328 organization 0471; to the Bureau of Senior Services – Lottery Senior Citizens Fund, fund
329 5405, fiscal year 2022, organization 0508; to the Executive, Department of Agriculture,
330 fund 8736, fiscal year 2022, organization 1400; to the Executive, Department of
331 Agriculture – Meat Inspection Fund, fund 8737, fiscal year 2022, organization 1400; to the
332 Executive, Attorney General – Medicaid Fraud Unit, fund 8882, fiscal year 2022,
333 organization 1500; to the Department of Commerce, Division of Forestry, fund 8703, fiscal
334 year 2022, organization 0305; to the Department of Commerce, Division of Labor, fund
335 8706, fiscal year 2022, organization 0308; to the Department of Commerce; Division of
336 Natural Resources, fund 8707, fiscal year 2022, organization 0310; to the Department of
337 Commerce, Division of Miners’ Health, Safety and Training, fund 8709, fiscal year 2022,
338 organization 0314; to the Department of Commerce, State Board of Rehabilitation –

339 Division of Rehabilitation Services, fund 8734, fiscal year 2022, organization 0932; to the
340 Department of Commerce, State Board of Rehabilitation – Division of Rehabilitation
341 Services – Disability Determination Services, fund 8890, fiscal year 2022, organization
342 0932; to the Department of Economic Development, Department of Economic
343 Development – Office of the Secretary, fund 8705, fiscal year 2022, organization 0307; to
344 the Department of Economic Development, Department of Economic Development –
345 Office of Energy, fund 8892, fiscal year 2022, organization 0328; to the Department of
346 Education, State Board of Education – State Department of Education, fund 8712, fiscal
347 year 2022, organization 0402; to the Department of Education, State Board of Education
348 – School Lunch Program, fund 8713, fiscal year 2022, organization 0402; to the
349 Department of Education, State Board of Education – Vocational Division, fund 8714,
350 fiscal year 2022, organization 0402; to the Department of Education, State Board of
351 Education – Aid for Exceptional Children, fund 8715, fiscal year 2022, organization 0402;
352 to the Department of Arts, Culture, and History, Division of Culture and History, fund 8718,
353 fiscal year 2022, organization 0432; to the Department of Arts, Culture, and History,
354 Commission for National and Community Service, fund 8841, fiscal year 2022,
355 organization 0432; to the Department of Arts, Culture, and History, Library Commission,
356 fund 8720, fiscal year 2022, organization 0433; to the Department of Environmental
357 Protection, Division of Environmental Protection, fund 8708, fiscal year 2022, organization
358 0313; to the Department of Health and Human Resources, Consolidated Medical Service
359 Fund, fund 8723, fiscal year 2022, organization 0506; to the Department of Health and
360 Human Resources, Division of Health – Central Office, fund 8802, fiscal year 2022,
361 organization 0506; to the Department of Health and Human Resources, Human Rights
362 Commission, fund 8725, fiscal year 2022, organization 0510; to the Department of Health
363 and Human Resources, Division of Human Services, fund 8722, fiscal year 2022,
364 organization 0511; to the Department of Homeland Security, Division of Emergency

365 Management, fund 8727, fiscal year 2022, organization 0606; to the Department of
366 Homeland Security, West Virginia State Police, fund 8741, fiscal year 2022, organization
367 0612; to the Department of Homeland Security, Division of Administrative Services, fund
368 8803, fiscal year 2022, organization 0623; to the Department of Transportation, Division
369 of Public Transit, fund 8745, fiscal year 2022, organization 0805; to the Department of
370 Veterans' Assistance, Department of Veterans' Assistance, fund 8858, fiscal year 2022,
371 organization 0613; to the Department of Veterans' Assistance, Department of Veterans'
372 Assistance – Veterans' Home, fund 8728, fiscal year 2022, organization 0618; to the
373 Bureau of Senior Services, Bureau of Senior Services, fund 8724, fiscal year 2022,
374 organization 0508; to the Miscellaneous Boards and Commissions, Adjutant General –
375 State Militia, fund 8726, fiscal year 2022, organization 0603; to the Miscellaneous Boards
376 and Commissions, Public Service Commission – Motor Carrier Division, fund 8743, fiscal
377 year 2022, organization 0926; to the Miscellaneous Boards and Commissions, Public
378 Service Commission – Gas Pipeline Division, fund 8744, fiscal year 2022, organization
379 0926; to the Miscellaneous Boards and Commissions, National Coal Heritage Area
380 Authority, fund 8869, fiscal year 2022, organization 0941; to the Department of Economic
381 Development – Office of the Secretary – Community Development, fund 8746, fiscal year
382 2022, organization 0307; to the WorkForce West Virginia – Workforce Investment Act,
383 fund 8749, fiscal year 2022, organization 0323; to the Division of Health – Maternal and
384 Child Health, fund 8750, fiscal year 2022, organization 0506; to the Division of Health –
385 Preventive Health, fund 8753, fiscal year 2022, organization 0506; to the Division of Health
386 – Substance Abuse Prevention and Treatment, fund 8793, fiscal year 2022, organization
387 0506; to the Division of Health – Community Mental Health Services, fund 8794, fiscal
388 year 2022, organization 0506; to the Division of Human Services – Energy Assistance,
389 fund 8755, fiscal year 2022, organization 0511; to the Division of Human Services – Social
390 Services, fund 8757, fiscal year 2022, organization 0511; to the Division of Human

391 Services – Temporary Assistance for Needy Families, fund 8816, fiscal year 2022,
392 organization 0511; and to the Division of Human Services – Child Care and Development,
393 fund 8817, fiscal year 2022, organization 0511.

1 Whereas, The Governor submitted to the Legislature the Executive Budget document
2 dated January 12, 2022, which included a Statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2021, and further included a revised estimate of
4 revenues for the fiscal year 2022 less net appropriation balances forwarded and regular
5 appropriations for the fiscal year 2022; and

1 Whereas, It appears from the Executive Budget document, dated January 12, 2022,
2 statement of the State Fund, General Revenue there remains an unappropriated balance in the
3 State Treasury which is available for appropriation during the fiscal year ending June 30, 2022;
4 and

1 Whereas, It appears from the Executive Budget document, dated January 12, 2022,
2 statement of the State Road Fund there remains an unappropriated balance in the State Treasury
3 which is available for appropriation during the fiscal year ending June 30, 2022; and

1 Whereas, The Governor has established the availability of other funds (Special) available
2 for expenditure in various funds in the fiscal year ending June 30, 2022, which are hereby
3 appropriated by the terms of this supplementary appropriation bill; and

1 Whereas, It appears from the Executive Budget document, dated January 12, 2022,
2 statement of the Lottery Fund there remains an unappropriated balance in the State Treasury
3 which is available for appropriation during the fiscal year ending June 30, 2022, and

1 Whereas, The Governor has established the availability of federal funds for expenditure
2 in various funds in the fiscal year ending June 30, 2022, which are hereby appropriated by the
3 terms of this supplementary appropriation bill; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2022, to fund 0101, fiscal
2 year 2022, organization 0100, be supplemented and amended by increasing existing items of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **EXECUTIVE**

7 *5 - Governor’s Office*

8 (WV Code Chapter 5)

9 Fund 0101 FY 2022 Org 0100

10	1	Personal Services and Employee Benefits	00100	\$	40,942
11	7	Office of Resiliency (R).....	18600		4,549

12 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0102,
13 fiscal year 2022, organization 0100, be supplemented and amended by increasing an existing
14 item of appropriation as follows:

15 **TITLE II – APPROPRIATIONS.**

16 **Section 1. Appropriations from general revenue.**

17 **EXECUTIVE**

18 *6 - Governor’s Office –*

19 *Custodial Fund*

20 (WV Code Chapter 5)

21 Fund 0102 FY 2022 Org 0100

22	1	Personal Services and Employee Benefits	00100	\$	7,582
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23 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0116,
24 fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing
25 item of appropriation as follows:

26 **TITLE II – APPROPRIATIONS.**

27 **Section 1. Appropriations from general revenue.**

28 **EXECUTIVE**

29 *8 - Auditor's Office –*

30 *General Administration*

31 *(WV Code Chapter 12)*

32 Fund 0116 FY 2022 Org 1200

33 1 Personal Services and Employee Benefits 00100 \$ 42,109

34 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0126,
35 fiscal year 2022, organization 1300, be supplemented and amended by increasing an existing
36 item of appropriation as follows:

37 **TITLE II – APPROPRIATIONS.**

38 **Section 1. Appropriations from general revenue.**

39 **EXECUTIVE**

40 *9 - Treasurer's Office*

41 *(WV Code Chapter 12)*

42 Fund 0126 FY 2022 Org 1300

43 1 Personal Services and Employee Benefits 00100 \$ 39,607

44 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0131,
45 fiscal year 2022, organization 1400, be supplemented and amended by increasing existing items
46 of appropriation as follows:

47 **TITLE II – APPROPRIATIONS.**

48 **Section 1. Appropriations from general revenue.**

49 **EXECUTIVE**

50 *10 - Department of Agriculture*

51		(WV Code Chapter 19)		
52		Fund <u>0131</u> FY <u>2022</u> Org <u>1400</u>		
53	1	Personal Services and Employee Benefits	00100	\$ 131,062
54	3	Animal Identification Program.....	03900	1,061
55	5	Gypsy Moth Program (R)	11900	24,216
56	7	Black Fly Control.....	13700	1,516
57	8	HEMP Program.....	13701	6,596
58	10	Veterans to Agriculture Program (R)	36301	3,412
59	12	Bee Research	69100	1,061
60	13	Microbiology Program	78500	1,516
61	14	Moorefield Agriculture Center.....	78600	21,199
62	15	Chesapeake Bay Watershed.....	83000	1,516
63	18	State FFA-FHA Camp and Conference Center.....	94101	9,098
64	19	Threat Preparedness.....	94200	1,251

65 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0132,
 66 fiscal year 2022, organization 1400, be supplemented and amended by increasing existing items
 67 of appropriation as follows:

68 **TITLE II – APPROPRIATIONS.**

69 **Section 1. Appropriations from general revenue.**

70 **EXECUTIVE**

71 *11 - West Virginia Conservation Agency*

72 (WV Code Chapter 19)

73 Fund 0132 FY 2022 Org 1400

74	1	Personal Services and Employee Benefits	00100	\$ 21,229
75	4	Soil Conservation Projects (R)	12000	81,785

76 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0135,
77 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing
78 item of appropriation as follows:

79 **TITLE II – APPROPRIATIONS.**

80 **Section 1. Appropriations from general revenue.**

81 **EXECUTIVE**

82 *12 - Department of Agriculture –*

83 *Meat Inspection Fund*

84 (WV Code Chapter 19)

85 Fund 0135 FY 2022 Org 1400

86 1 Personal Services and Employee Benefits 00100 \$ 13,647

87 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0607, fiscal year
88 2022, organization 1400, be supplemented and amended by increasing an existing item of
89 appropriation as follows:

90 **TITLE II – APPROPRIATIONS.**

91 **Section 1. Appropriations from general revenue.**

92 **EXECUTIVE**

93 *12 - Department of Agriculture –*

94 *WV Agriculture Land Protection Authority*

95 (WV Code Chapter 19)

96 Fund 0607 FY 2022 Org 1400

97 1 Personal Services and Employee Benefits 00100 \$ 1,516

98 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0150,
99 fiscal year 2022, organization 1500, be supplemented and amended by increasing existing items
100 of appropriation as follows:

101 **TITLE II – APPROPRIATIONS.**

102 **Section 1. Appropriations from general revenue.**

103 **EXECUTIVE**

104 *15 - Attorney General*

105 (WV Code Chapters 5, 14, 46A and 47)

106 Fund 0150 FY 2022 Org 1500

107	1	Personal Services and Employee Benefits (R)	00100	\$	148,147
108	6	Criminal Convictions and Habeas Corpus Appeals (R).....	26000		12,131
109	7	Better Government Bureau.....	74000		2,123

110 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0186,
111 fiscal year 2022, organization 0201, be supplemented and amended by increasing an existing
112 item of appropriation as follows:

113 **TITLE II – APPROPRIATIONS.**

114 **Section 1. Appropriations from general revenue.**

115 **DEPARTMENT OF ADMINISTRATION**

116 *18 - Department of Administration –*

117 *Office of the Secretary*

118 (WV Code Chapter 5F)

119 Fund 0186 FY 2022 Org 0201

120	1	Personal Services and Employee Benefits	00100	\$	6,824
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121 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0203,
122 fiscal year 2022, organization 0209, be supplemented and amended by increasing existing items
123 of appropriation as follows:

124 **TITLE II – APPROPRIATIONS.**

125 **Section 1. Appropriations from general revenue.**

126 **DEPARTMENT OF ADMINISTRATION**

127 *20 - Division of Finance*

128 (WV Code Chapter 5A)

129 Fund 0203 FY 2022 Org 0209

130 1 Personal Services and Employee Benefits 00100 \$ 379

131 4 GAAP Project (R) 12500 9,856

132 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0230,
133 fiscal year 2022, organization 0211, be supplemented and amended by increasing an existing
134 item of appropriation as follows:

135 **TITLE II – APPROPRIATIONS.**

136 **Section 1. Appropriations from general revenue.**

137 **DEPARTMENT OF ADMINISTRATION**

138 *21 - Division of General Services*

139 (WV Code Chapter 5A)

140 Fund 0230 FY 2022 Org 0211

141 1 Personal Services and Employee Benefits 00100 \$ 68,994

142 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0210,
143 fiscal year 2022, organization 0213, be supplemented and amended by increasing an existing
144 item of appropriation as follows:

145 **TITLE II – APPROPRIATIONS.**

146 **Section 1. Appropriations from general revenue.**

147 **DEPARTMENT OF ADMINISTRATION**

148 *22 - Division of Purchasing*

149 (WV Code Chapter 5A)

150 Fund 0210 FY 2022 Org 0213

151 1 Personal Services and Employee Benefits 00100 \$ 16,831

152 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0615,
153 fiscal year 2022, organization 0215, be supplemented and amended by increasing an existing
154 item of appropriation as follows:

155 **TITLE II – APPROPRIATIONS.**

156 **Section 1. Appropriations from general revenue.**

157 **DEPARTMENT OF ADMINISTRATION**

158 *23 - Travel Management*

159 (WV Code Chapter 5A)

160 Fund 0615 FY 2022 Org 0215

161 1 Personal Services and Employee Benefits 00100 \$ 10,614

162 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0220,
163 fiscal year 2022, organization 0219, be supplemented and amended by increasing an existing
164 item of appropriation as follows:

165 **TITLE II – APPROPRIATIONS.**

166 **Section 1. Appropriations from general revenue.**

167 **DEPARTMENT OF ADMINISTRATION**

168 *25 - West Virginia Public Employees Grievance Board*

169 (WV Code Chapter 6C)

170 Fund 0220 FY 2022 Org 0219

171 1 Personal Services and Employee Benefits 00100 \$ 15,163

172 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0223,
173 fiscal year 2022, organization 0220, be supplemented and amended by increasing an existing
174 item of appropriation as follows:

175 **TITLE II – APPROPRIATIONS.**

176 **Section 1. Appropriations from general revenue.**

177 **DEPARTMENT OF ADMINISTRATION**

178 *26 - Ethics Commission*

179 (WV Code Chapter 6B)

180 Fund 0223 FY 2022 Org 0220

181	1	Personal Services and Employee Benefits	00100	\$	8,871
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182 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0226,
183 fiscal year 2022, organization 0221, be supplemented and amended by increasing existing items
184 of appropriation as follows:

185 **TITLE II – APPROPRIATIONS.**

186 **Section 1. Appropriations from general revenue.**

187 **DEPARTMENT OF ADMINISTRATION**

188 *27 - Public Defender Services*

189 (WV Code Chapter 29)

190 Fund 0226 FY 2022 Org 0221

191	1	Personal Services and Employee Benefits	00100	\$	39,425
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192	6	Public Defender Corporations	35200		4,549
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193 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0557,
194 fiscal year 2022, organization 0228, be supplemented and amended by increasing existing items
195 of appropriation as follows:

196 **TITLE II – APPROPRIATIONS.**

197 **Section 1. Appropriations from general revenue.**

198 **DEPARTMENT OF ADMINISTRATION**

199 *30 - West Virginia Prosecuting Attorneys Institute*

200 (WV Code Chapter 7)

201 Fund 0557 FY 2022 Org 0228

202	1	Forensic Medical Examinations (R)	68300	\$	1,061
203	2	Federal Funds/Grant Match (R).....	74900		1,971

204 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0610,
 205 fiscal year 2022, organization 0233, be supplemented and amended by increasing an existing
 206 item of appropriation as follows:

207 **TITLE II – APPROPRIATIONS.**

208 **Section 1. Appropriations from general revenue.**

209 **DEPARTMENT OF ADMINISTRATION**

210 *31 - Real Estate Division*

211 (WV Code Chapter 5A)

212 Fund 0610 FY 2022 Org 0233

213	1	Personal Services and Employee Benefits	00100	\$	11,221
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214 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0250,
 215 fiscal year 2022, organization 0305, be supplemented and amended by increasing an existing
 216 item of appropriation as follows:

217 **TITLE II – APPROPRIATIONS.**

218 **Section 1. Appropriations from general revenue.**

219 **DEPARTMENT OF COMMERCE**

220 *32 - Division of Forestry*

221 (WV Code Chapter 19)

222 Fund 0250 FY 2022 Org 0305

223	1	Personal Services and Employee Benefits	00100	\$	109,495
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224 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0253,
225 fiscal year 2022, organization 0306, be supplemented and amended by increasing existing items
226 of appropriation as follows:

227 **TITLE II – APPROPRIATIONS.**

228 **Section 1. Appropriations from general revenue.**

229 **DEPARTMENT OF COMMERCE**

230 *33 - Geological and Economic Survey*

231 (WV Code Chapter 29)

232 Fund 0253 FY 2022 Org 0306

233	1	Personal Services and Employee Benefits	00100	\$	34,876
234	7	Mineral Mapping System (R)	20700		13,647

235 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0260,
236 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
237 item of appropriation as follows:

238 **TITLE II – APPROPRIATIONS.**

239 **Section 1. Appropriations from general revenue.**

240 **DEPARTMENT OF COMMERCE**

241 *34 - Division of Labor*

242 (WV Code Chapters 21 and 47)

243 Fund 0260 FY 2022 Org 0308

244	1	Personal Services and Employee Benefits	00100	\$	34,876
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245 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0265,
246 fiscal year 2022, organization 0310, be supplemented and amended by increasing existing items
247 of appropriation as follows:

248 **TITLE II – APPROPRIATIONS.**

249 **Section 1. Appropriations from general revenue.**

250 **DEPARTMENT OF COMMERCE**

251 *35 - Division of Natural Resources*

252 (WV Code Chapter 20)

253 Fund 0265 FY 2022 Org 0310

254	1	Personal Services and Employee Benefits	00100	\$	429,111
255	10	Litter Control Conservation Officers.....	56400		2,344
256	11	Upper Mud River Flood Control.....	65400		758
257	14	Law Enforcement	80600		37,869

258 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0277,
 259 fiscal year 2022, organization 0314, be supplemented and amended by increasing existing items
 260 of appropriation as follows:

261 **TITLE II – APPROPRIATIONS.**

262 **Section 1. Appropriations from general revenue.**

263 **DEPARTMENT OF COMMERCE**

264 *36 - Division of Miners' Health, Safety and Training*

265 (WV Code Chapter 22)

266 Fund 0277 FY 2022 Org 0314

267	1	Personal Services and Employee Benefits	00100	\$	144,053
268	4	Coal Dust and Rock Dust Sampling	27000		3,033

269 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0280,
 270 fiscal year 2022, organization 0319, be supplemented and amended by increasing an existing
 271 item of appropriation as follows:

272 **TITLE II – APPROPRIATIONS.**

273 **Section 1. Appropriations from general revenue.**

274 **DEPARTMENT OF COMMERCE**

275 *37 - Board of Coal Mine Health and Safety*

276 (WV Code Chapter 22)

277 Fund 0280 FY 2022 Org 0319

278 1 Personal Services and Employee Benefits 00100 \$ 3,033

279 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0606,
280 fiscal year 2022, organization 0327, be supplemented and amended by increasing an existing
281 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF COMMERCE

39 - Department of Commerce –

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2022 Org 0327

289 1 Personal Services and Employee Benefits 00100 \$ 6,065

290 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0310,
291 fiscal year 2022, organization 0932, be supplemented and amended by increasing an existing
292 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF COMMERCE

40 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2022 Org 0932

300 1 Personal Services and Employee Benefits 00100 \$ 227,452

301 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0256,
 302 fiscal year 2022, organization 0307, be supplemented and amended by increasing existing items
 303 of appropriation as follows:

304 **TITLE II – APPROPRIATIONS.**

305 **Section 1. Appropriations from general revenue.**

306 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

307 *42 - Department of Economic Development –*

308 *Office of the Secretary*

309 (WV Code Chapter 5B)

310 Fund 0256 FY 2022 Org 0307

311 1 Personal Services and Employee Benefits 00100 \$ 78,699

312 7 Guaranteed Work Force Grant (R) 24200 3,033

313 9 Mainstreet Program..... 79400 1,516

314 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0612,
 315 fiscal year 2022, organization 0328, be supplemented and amended by increasing an existing
 316 item of appropriation as follows:

317 **TITLE II – APPROPRIATIONS.**

318 **Section 1. Appropriations from general revenue.**

319 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

320 *43 - Department of Economic Development –*

321 *Office of Energy*

322 (WV Code Chapter 5B)

323 Fund 0612 FY 2022 Org 0328

324 1 Personal Services and Employee Benefits 00100 \$ 1,516

325 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0303,
 326 fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing
 327 item of appropriation as follows:

328 **TITLE II – APPROPRIATIONS.**

329 **Section 1. Appropriations from general revenue.**

330 **DEPARTMENT OF EDUCATION**

331 *44 - State Board of Education –*
 332 *School Lunch Program*

333 (WV Code Chapters 18 and 18A)

334 Fund 0303 FY 2022 Org 0402

335	1	Personal Services and Employee Benefits	00100	\$	6,065
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336 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0313,
 337 fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items
 338 of appropriation as follows:

339 **TITLE II – APPROPRIATIONS.**

340 **Section 1. Appropriations from general revenue.**

341 **DEPARTMENT OF EDUCATION**

342 *45 - State Board of Education –*
 343 *State Department of Education*

344 (WV Code Chapters 18 and 18A)

345 Fund 0313 FY 2022 Org 0402

346	1	Personal Services and Employee Benefits	00100	\$	60,396
347	7	Safe Schools	14300		1,516
348	13	HVAC Technicians	35500		6,444
349	16	Assessment Programs (R)	39600		21,942

350	22	Hospitality Training.....	60000		1,365
351	25	Foreign Student Education.....	63600		303
352	26	State Board of Education Administrative Costs	68400		1,516
353	28	Early Literacy Program.....	75600		3,033
354	29	School Based Truancy Prevention (R)	78101		7,582
355	30	Communities in Schools (R).....	78103		1,516
356	33	21 st Century Learners (R).....	88600		17,059
357	34	BRIM Premium.....	91300		1,365
358	36	21 st Century Technology Infrastructure Network			
359	37	Tools and Support (R)	93300		64,066

360 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0314,
 361 fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items
 362 of appropriation as follows:

363 **TITLE II – APPROPRIATIONS.**

364 **Section 1. Appropriations from general revenue.**

365 **DEPARTMENT OF EDUCATION**

366 *46 - State Board of Education –*

367 *Aid for Exceptional Children*

368 (WV Code Chapters 18 and 18A)

369 Fund 0314 FY 2022 Org 0402

370	2	Special Education – Institutions.....	16000	\$	55,256
371	3	Education of Juveniles Held in Predispositional			
372	4	Juvenile Detention Centers.....	30200		10,614
373	5	Education of Institutionalized Juveniles and Adults (R).....	47200		338,327

374 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0317,
 375 fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items
 376 of appropriation as follows:

377 **TITLE II – APPROPRIATIONS.**

378 **Section 1. Appropriations from general revenue.**

379 **DEPARTMENT OF EDUCATION**

380 47 – State Board of Education –
 381 State Aid to Schools
 382 (WV Code Chapters 18 and 18A)

383 Fund 0317 FY 2022 Org 0402

384	3 Professional Educators.....	15100	\$	20,915,707
385	4 Service Personnel	15200		6,982,327
386	5 Fixed Charges.....	15300		2,443,284
387	8 Professional Student Support Services	65500		1,433,107

388 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0390,
 389 fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items
 390 of appropriation as follows:

391 **TITLE II – APPROPRIATIONS.**

392 **Section 1. Appropriations from general revenue.**

393 **DEPARTMENT OF EDUCATION**

394 48 - State Board of Education –
 395 Vocational Division
 396 (WV Code Chapters 18 and 18A)

397 Fund 0390 FY 2022 Org 0402

398	1 Personal Services and Employee Benefits.....	00100	\$	18,348
399	6 Vocational Aid	14800		13,268

423 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0296,
424 fiscal year 2022, organization 0433, be supplemented and amended by increasing an existing
425 item of appropriation as follows:

426 **TITLE II – APPROPRIATIONS.**

427 **Section 1. Appropriations from general revenue.**

428 **DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

429 *51 - Library Commission*

430 (WV Code Chapter 10)

431 Fund 0296 FY 2022 Org 0433

432 1 Personal Services and Employee Benefits 00100 \$ 24,262

433 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0300,
434 fiscal year 2022, organization 0439, be supplemented and amended by increasing an existing
435 item of appropriation as follows:

436 **TITLE II – APPROPRIATIONS.**

437 **Section 1. Appropriations from general revenue.**

438 **DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

439 *52 - Educational Broadcasting Authority*

440 (WV Code Chapter 10)

441 Fund 0300 FY 2022 Org 0439

442 1 Personal Services and Employee Benefits 00100 \$ 65,203

443 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0270,
444 fiscal year 2022, organization 0311, be supplemented and amended by increasing an existing
445 item of appropriation as follows:

446 **TITLE II – APPROPRIATIONS.**

447 **Section 1. Appropriations from general revenue.**

448 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

449 *53 - Environmental Quality Board*

450 (WV Code Chapter 20)

451 Fund 0270 FY 2022 Org 0311

452 1 Personal Services and Employee Benefits 00100 \$ 3,033

453 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0273,
454 fiscal year 2022, organization 0313, be supplemented and amended by increasing existing items
455 of appropriation as follows:

456 **TITLE II – APPROPRIATIONS.**

457 **Section 1. Appropriations from general revenue.**

458 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

459 *54 - Division of Environmental Protection*

460 (WV Code Chapter 22)

461 Fund 0273 FY 2022 Org 0313

462 1 Personal Services and Employee Benefits 00100 \$ 69,843

463 7 Water Resources Protection and Management 06800 3,412

464 8 Dam Safety 60700 4,018

465 12 Office of Water Resources Non-Enforcement Activity..... 85500 15,543

466 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0400,
467 fiscal year 2022, organization 0501, be supplemented and amended by increasing existing items
468 of appropriation as follows:

469 **TITLE II – APPROPRIATIONS.**

470 **Section 1. Appropriations from general revenue.**

471 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

472 *56 - Department of Health and Human Resources –*

473 *Office of the Secretary*
 474 (WV Code Chapter 5F)
 475 Fund 0400 FY 2022 Org 0501

476	1	Personal Services and Employee Benefits	00100	\$	1,517
477	4	Commission for the Deaf and Hard of Hearing	70400		1,516

478 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0407,
 479 fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items
 480 of appropriation as follows:

481 **TITLE II – APPROPRIATIONS.**

482 **Section 1. Appropriations from general revenue.**

483 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

484 *57 - Division of Health –*

485 *Central Office*

486 (WV Code Chapter 16)

487 Fund 0407 FY 2022 Org 0506

488	1	Personal Services and Employee Benefits	00100	\$	253,776
489	4	Chief Medical Examiner (R).....	04500		86,432
490	5	State Aid for Local and Basic Public Health Services	18400		906,065
491	6	Safe Drinking Water Program (R).....	18700		12,131
492	9	Cancer Registry	22500		2,532
493	10	Office of Drug Control Policy (R)	35401		4,549
494	11	Statewide EMS Program Support (R).....	38300		8,340
495	12	Office of Medical Cannabis (R).....	42001		13,647
496	14	Vaccine for Children	55100		1,516
497	15	Tuberculosis Control	55300		3,033
498	16	Maternal and Child Health Clinics, Clinicians			

524 (WV Code Chapter 5)

525 Fund 0416 FY 2022 Org 0510

526	1	Personal Services and Employee Benefits	00100	\$	21,229
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527 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0403,
 528 fiscal year 2022, organization 0511, be supplemented and amended by increasing existing items
 529 of appropriation as follows:

530 **TITLE II – APPROPRIATIONS.**

531 **Section 1. Appropriations from general revenue.**

532 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

533 *61 - Division of Human Services*

534 (WV Code Chapters 9, 48, and 49)

535 Fund 0403 FY 2022 Org 0511

536	1	Personal Services and Employee Benefits	00100	\$	1,464,097
537	6	Child Care Development	14400		7,885
538	14	Child Protective Services Case Workers	46800		524,459
539	19	Child Support Enforcement	70500		126,633
540	27	Medical Services Administrative Costs	78900		56,992
541	30	CHIP Administrative Costs	85601		910
542	35	PATH	95400		27,522

543 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0430,
 544 fiscal year 2022, organization 0601, be supplemented and amended by increasing existing items
 545 of appropriation as follows:

546 **TITLE II – APPROPRIATIONS.**

547 **Section 1. Appropriations from general revenue.**

548 **DEPARTMENT OF HOMELAND SECURITY**

549 *62 - Department of Homeland Security –*
 550 *Office of the Secretary*
 551 *(WV Code Chapter 5F)*
 552 *Fund 0430 FY 2022 Org 0601*

553	1	Personal Services and Employee Benefits	00100	\$	4,928
554	8	Fusion Center (R).....	46900		28,432

555 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0443,
 556 fiscal year 2022, organization 0606, be supplemented and amended by increasing existing items
 557 of appropriation as follows:

558 **TITLE II – APPROPRIATIONS.**

559 **Section 1. Appropriations from general revenue.**

560 **DEPARTMENT OF HOMELAND SECURITY**

561 *63 - Division of Emergency Management*
 562 *(WV Code Chapter 15)*
 563 *Fund 0443 FY 2022 Org 0606*

564	1	Personal Services and Employee Benefits	00100	\$	24,262
565	9	Federal Funds/Grant Match (R).....	74900		20,471
566	10	Mine and Industrial Accident Rapid			
567	11	Response Call Center	78100		9,856
568	12	Early Warning Flood System (R)	87700		3,033

569 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0440,
 570 fiscal year 2022, organization 0608, be supplemented and amended by increasing existing items
 571 of appropriation as follows:

572 **TITLE II – APPROPRIATIONS.**

573 **Section 1. Appropriations from general revenue.**

574 **DEPARTMENT OF HOMELAND SECURITY**
 575 *64 - Division of Corrections and Rehabilitation –*
 576 *West Virginia Parole Board*
 577 *(WV Code Chapter 62)*
 578 *Fund 0440 FY 2022 Org 0608*

579	1	Personal Services and Employee Benefits	00100	\$	1,516
580	4	Salaries of Members of West Virginia Parole Board	22700		13,647

581 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0450,
 582 fiscal year 2022, organization 0608, be supplemented and amended by increasing existing items
 583 of appropriation as follows:

584 **TITLE II – APPROPRIATIONS.**

585 **Section 1. Appropriations from general revenue.**

586 **DEPARTMENT OF HOMELAND SECURITY**
 587 *66 - Division of Corrections and Rehabilitation –*
 588 *Correctional Units*
 589 *(WV Code Chapter 15A)*
 590 *Fund 0450 FY 2022 Org 0608*

591	6	Charleston Correctional Center	45600	\$	65,203
592	7	Beckley Correctional Center	49000		57,621
593	8	Anthony Correctional Center	50400		92,497
594	9	Huttonsville Correctional Center	51400		277,492
595	10	Northern Correctional Center	53400		127,373
596	12	Pruntytown Correctional Center	54300		192,576
597	13	Corrections Academy	56900		28,811
598	15	Martinsburg Correctional Center	66300		66,719

650 (WV Code Chapter 5F)

651 Fund 0585 FY 2022 Org 0622

652 1 Personal Services and Employee Benefits 00100 \$ 78,850

653 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0546,
654 fiscal year 2022, organization 0623, be supplemented and amended by increasing existing items
655 of appropriation as follows:

656 **TITLE II – APPROPRIATIONS.**

657 **Section 1. Appropriations from general revenue.**

658 **DEPARTMENT OF HOMELAND SECURITY**

659 *71 - Division of Justice and Community Services*

660 (WV Code Chapter 15)

661 Fund 0546 FY 2022 Org 0623

662 1 Personal Services and Employee Benefits 00100 \$ 10,432

663 4 Child Advocacy Centers (R) 45800 1,289

664 5 Community Corrections (R) 56100 1.971

665 6 Statistical Analysis Program 59700 152

666 7 Sexual Assault Forensic Examination Commission (R) 71400 910

667 8 Qualitative Analysis and Training for Youth Services (R)... 76200 227

668 9 Law Enforcement Professional Standards..... 83800 2,957

669 10 Justice Reinvestment Initiative (R) 89501 849

670 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0619,
671 fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing
672 item of appropriation as follows:

673 **TITLE II – APPROPRIATIONS.**

674 **Section 1. Appropriations from general revenue.**

675 **DEPARTMENT OF HOMELAND SECURITY**

676 *72 - Division of Administrative Services*

677 (WV Code Chapter 15A)

678 Fund 0619 FY 2022 Org 0623

679 1 Personal Services and Employee Benefits 00100 \$ 87,948

680 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0465,
681 fiscal year 2022, organization 0701, be supplemented and amended by increasing an existing
682 item of appropriation as follows:

683 **TITLE II – APPROPRIATIONS.**

684 **Section 1. Appropriations from general revenue.**

685 **DEPARTMENT OF REVENUE**

686 *73 - Office of the Secretary*

687 (WV Code Chapter 11)

688 Fund 0465 FY 2022 Org 0701

689 1 Personal Services and Employee Benefits 00100 \$ 7,582

690 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0470,
691 fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing
692 item of appropriation as follows:

693 **TITLE II – APPROPRIATIONS.**

694 **Section 1. Appropriations from general revenue.**

695 **DEPARTMENT OF REVENUE**

696 *74 - Tax Division*

697 (WV Code Chapter 11)

698 Fund 0470 FY 2022 Org 0702

699 1 Personal Services and Employee Benefits (R) 00100 \$ 440,954

700 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0595,
701 fiscal year 2022, organization 0703, be supplemented and amended by increasing an existing
702 item of appropriation as follows:

703 **TITLE II – APPROPRIATIONS.**

704 **Section 1. Appropriations from general revenue.**

705 **DEPARTMENT OF REVENUE**

706 *75 - State Budget Office*

707 (WV Code Chapter 11B)

708 Fund 0595 FY 2022 Org 0703

709 1 Personal Services and Employee Benefits 00100 \$ 12,131

710 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0593,
711 fiscal year 2022, organization 0709, be supplemented and amended by increasing an existing
712 item of appropriation as follows:

713 **TITLE II – APPROPRIATIONS.**

714 **Section 1. Appropriations from general revenue.**

715 **DEPARTMENT OF REVENUE**

716 *76 - West Virginia Office of Tax Appeals*

717 (WV Code Chapter 11)

718 Fund 0593 FY 2022 Org 0709

719 1 Personal Services and Employee Benefits 00100 \$ 7,582

720 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0506,
721 fiscal year 2022, organization 0804, be supplemented and amended by increasing an existing
722 item of appropriation as follows:

723 **TITLE II – APPROPRIATIONS.**

724 **Section 1. Appropriations from general revenue.**

725 **DEPARTMENT OF TRANSPORTATION**

726 *78 - State Rail Authority*

727 (WV Code Chapter 29)

728 Fund 0506 FY 2022 Org 0804

729 1 Personal Services and Employee Benefits 00100 \$ 4,549

730 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0582,
731 fiscal year 2022, organization 0807, be supplemented and amended by increasing an existing
732 item of appropriation as follows:

733 **TITLE II – APPROPRIATIONS.**

734 **Section 1. Appropriations from general revenue.**

735 **DEPARTMENT OF TRANSPORTATION**

736 *80 - Aeronautics Commission*

737 (WV Code Chapter 29)

738 Fund 0582 FY 2022 Org 0807

739 1 Personal Services and Employee Benefits 00100 \$ 3,033

740 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0456,
741 fiscal year 2022, organization 0613, be supplemented and amended by increasing existing items
742 of appropriation as follows:

743 **TITLE II – APPROPRIATIONS.**

744 **Section 1. Appropriations from general revenue.**

745 **DEPARTMENT OF VETERANS’ ASSISTANCE**

746 *81 - Department of Veterans’ Assistance*

747 (WV Code Chapter 9A)

748 Fund 0456 FY 2022 Org 0613

749 1 Personal Services and Employee Benefits 00100 \$ 52,663

750	9	Veterans' Nursing Home (R)	28600		121,111
751	14	Veterans' Cemetery.....	80800		6,444

752 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0460,
 753 fiscal year 2022, organization 0618, be supplemented and amended by increasing existing items
 754 of appropriation as follows:

755 **TITLE II – APPROPRIATIONS.**

756 **Section 1. Appropriations from general revenue.**

757 **DEPARTMENT OF VETERANS' ASSISTANCE**

758 *82 - Department of Veterans' Assistance –*

759 *Veterans' Home*

760 *(WV Code Chapter 9A)*

761 *Fund 0460 FY 2022 Org 0618*

762	1	Personal Services and Employee Benefits	00100	\$	39,577
763	3	Veterans Outreach Programs.....	61700		1,516

764 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0596,
 765 fiscal year 2022, organization 0420, be supplemented and amended by increasing existing items
 766 of appropriation as follows:

767 **TITLE II – APPROPRIATIONS.**

768 **Section 1. Appropriations from general revenue.**

769 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

770 **AND TECHNICAL COLLEGE EDUCATION**

771 *84 - West Virginia Council for*

772 *Community and Technical College Education –*

773 *Control Account*

774 *(WV Code Chapter 18B)*

775 Fund 0596 FY 2022 Org 0420

776	1	West Virginia Council for Community			
777	2	and Technical Education (R)	39200	\$	2,645
778	4	Community College Workforce Development (R)	87800		733
779	6	West Virginia Advance Workforce Development (R).....	89300		1,216
780	8	WV Invests Grant Program (R).....	89401		1,465

781 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0599,
 782 fiscal year 2022, organization 0444, be supplemented and amended by increasing an existing
 783 item of appropriation as follows:

784 **TITLE II – APPROPRIATIONS.**

785 **Section 1. Appropriations from general revenue.**

786 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

787 **AND TECHNICAL COLLEGE EDUCATION**

788 *85 - Mountwest Community and Technical College*

789 (WV Code Chapter 18B)

790 Fund 0599 FY 2022 Org 0444

791	1	Mountwest Community and Technical College	48700	\$	113,702
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792 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0600,
 793 fiscal year 2022, organization 0445, be supplemented and amended by increasing an existing
 794 item of appropriation as follows:

795 **TITLE II – APPROPRIATIONS.**

796 **Section 1. Appropriations from general revenue.**

797 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

798 **AND TECHNICAL COLLEGE EDUCATION**

799 *86 - New River Community and Technical College*

800 (WV Code Chapter 18B)
 801 Fund 0600 FY 2022 Org 0445
 802 1 New River Community and Technical College..... 35800 \$ 112,090

803 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0597,
 804 fiscal year 2022, organization 0446, be supplemented and amended by increasing an existing
 805 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
 AND TECHNICAL COLLEGE EDUCATION**

87 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2022 Org 0446

813 1 Pierpont Community and Technical College..... 93000 \$ 149,863

814 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0601,
 815 fiscal year 2022, organization 0447, be supplemented and amended by increasing an existing
 816 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
 AND TECHNICAL COLLEGE EDUCATION**

88 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2022 Org 0447

824 1 Blue Ridge Community and Technical College..... 88500 \$ 154,860

825 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0351,
826 fiscal year 2022, organization 0464, be supplemented and amended by increasing an existing
827 item of appropriation as follows:

828 **TITLE II – APPROPRIATIONS.**

829 **Section 1. Appropriations from general revenue.**

830 **WEST VIRGINIA COUNCIL FOR COMMUNITY**
831 **AND TECHNICAL COLLEGE EDUCATION**

832 *89 - West Virginia University at Parkersburg*
833 (WV Code Chapter 18B)

834 Fund 0351 FY 2022 Org 0464

835	1	West Virginia University – Parkersburg	47100	\$	240,766
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836 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0380,
837 fiscal year 2022, organization 0487, be supplemented and amended by increasing an existing
838 item of appropriation as follows:

839 **TITLE II – APPROPRIATIONS.**

840 **Section 1. Appropriations from general revenue.**

841 **WEST VIRGINIA COUNCIL FOR COMMUNITY**
842 **AND TECHNICAL COLLEGE EDUCATION**

843 *90 - Southern West Virginia Community and Technical College*
844 (WV Code Chapter 18B)

845 Fund 0380 FY 2022 Org 0487

846	1	Southern West Virginia Community and Technical College	44600	\$	158,003
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847 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0383,
848 fiscal year 2022, organization 0489, be supplemented and amended by increasing an existing
849 item of appropriation as follows:

850 **TITLE II – APPROPRIATIONS.**

851 **Section 1. Appropriations from general revenue.**

852 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

853 **AND TECHNICAL COLLEGE EDUCATION**

854 *91 - West Virginia Northern Community and Technical College*

855 (WV Code Chapter 18B)

856 Fund 0383 FY 2022 Org 0489

857	1	West Virginia Northern Community and Technical College	44700	\$	147,783
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858 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0587,
859 fiscal year 2022, organization 0492, be supplemented and amended by increasing an existing
860 item of appropriation as follows:

861 **TITLE II – APPROPRIATIONS.**

862 **Section 1. Appropriations from general revenue.**

863 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

864 **AND TECHNICAL COLLEGE EDUCATION**

865 *92 - Eastern West Virginia Community and Technical College*

866 (WV Code Chapter 18B)

867 Fund 0587 FY 2022 Org 0492

868	1	Eastern West Virginia Community and Technical College .	41200	\$	42,314
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869 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0618,
870 fiscal year 2022, organization 0493, be supplemented and amended by increasing an existing
871 item of appropriation as follows:

872 **TITLE II – APPROPRIATIONS.**

873 **Section 1. Appropriations from general revenue.**

874 **WEST VIRGINIA COUNCIL FOR COMMUNITY**

875 **AND TECHNICAL COLLEGE EDUCATION**

876 *93 - BridgeValley Community and Technical College*

877 (WV Code Chapter 18B)

878 Fund 0618 FY 2022 Org 0493

879	1	BridgeValley Community and Technical College	71700	\$	133,201
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880 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0589,
 881 fiscal year 2022, organization 0441, be supplemented and amended by increasing existing items
 882 of appropriation as follows:

883 **TITLE II – APPROPRIATIONS.**

884 **Section 1. Appropriations from general revenue.**

885 **HIGHER EDUCATION POLICY COMMISSION**

886 *94 - Higher Education Policy Commission –*

887 *Administration –*

888 *Control Account*

889 (WV Code Chapter 18B)

890 Fund 0589 FY 2022 Org 0441

891	1	Personal Services and Employee Benefits	00100	\$	29,047
892	7	Tuition Contract Program (R)	16500		147
893	10	Higher Education System Initiatives	48801		2,930
894	12	HEAPS Grant Program (R).....	86700		1,626

895 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0343,
 896 fiscal year 2022, organization 0463, be supplemented and amended by increasing existing items
 897 of appropriation as follows:

898 **TITLE II – APPROPRIATIONS.**

899 **Section 1. Appropriations from general revenue.**

900 **HIGHER EDUCATION POLICY COMMISSION**
 901 *95 - West Virginia University –*
 902 *School of Medicine*
 903 *Medical School Fund*
 904 (WV Code Chapter 18B)
 905 Fund 0343 FY 2022 Org 0463

906	1	WVU School of Health Science – Eastern Division.....	05600	\$	21,271
907	2	WVU – School of Health Sciences	17400		203,048
908	3	WVU – School of Health Sciences – Charleston Division ..	17500		30,249
909	4	Rural Health Outreach Programs (R)	37700		733

910 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0344,
 911 fiscal year 2022, organization 0463, be supplemented and amended by increasing existing items
 912 of appropriation as follows:

913 **TITLE II – APPROPRIATIONS.**

914 **Section 1. Appropriations from general revenue.**

915 **HIGHER EDUCATION POLICY COMMISSION**
 916 *96 - West Virginia University –*
 917 *General Administrative Fund*
 918 (WV Code Chapter 18B)
 919 Fund 0344 FY 2022 Org 0463

920	1	West Virginia University	45900	\$	997,875
921	2	Jackson’s Mill (R).....	46100		5,520
922	3	West Virginia University Institute of Technology	47900		138,618
923	6	West Virginia University – Potomac State	99400		91,482

924 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0347,
 925 fiscal year 2022, organization 0471, be supplemented and amended by increasing existing items
 926 of appropriation as follows:

927 **TITLE II – APPROPRIATIONS.**

928 **Section 1. Appropriations from general revenue.**

929 **HIGHER EDUCATION POLICY COMMISSION**

930 *97 - Marshall University –*

931 *School of Medicine*

932 (WV Code Chapter 18B)

933 Fund 0347 FY 2022 Org 0471

934	1	Marshall Medical School	17300	\$	245,971
935	2	Rural Health Outreach Programs (R)	37700		777
936	4	Center for Rural Health (R).....	37702		1,978

937 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0348,
 938 fiscal year 2022, organization 0471, be supplemented and amended by increasing existing items
 939 of appropriation as follows:

940 **TITLE II – APPROPRIATIONS.**

941 **Section 1. Appropriations from general revenue.**

942 **HIGHER EDUCATION POLICY COMMISSION**

943 *98 - Marshall University –*

944 *General Administration Fund*

945 (WV Code Chapter 18B)

946 Fund 0348 FY 2022 Org 0471

947	1	Marshall University.....	44800	\$	1,020,705
948	2	Luke Lee Listening Language and Learning Lab (R)	44801		1,465

949 6 WV Autism Training Center (R) 93200 28,517

950 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0336,
 951 fiscal year 2022, organization 0476, be supplemented and amended by increasing existing items
 952 of appropriation as follows:

953 **TITLE II – APPROPRIATIONS.**

954 **Section 1. Appropriations from general revenue.**

955 **HIGHER EDUCATION POLICY COMMISSION**

956 *99 - West Virginia School of Osteopathic Medicine*

957 (WV Code Chapter 18B)

958 Fund 0336 FY 2022 Org 0476

959	1	West Virginia School of Osteopathic Medicine	17200	\$	124,711
960	2	Rural Health Outreach Programs (R)	37700		1,465
961	5	Rural Health Initiative – Medical Schools Support	58100		2,930

962 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0354,
 963 fiscal year 2022, organization 0482, be supplemented and amended by increasing an existing
 964 item of appropriation as follows:

965 **TITLE II – APPROPRIATIONS.**

966 **Section 1. Appropriations from general revenue.**

967 **HIGHER EDUCATION POLICY COMMISSION**

968 *100 - Bluefield State College*

969 (WV Code Chapter 18B)

970 Fund 0354 FY 2022 Org 0482

971	1	Bluefield State College	40800	\$	123,344
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972 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0357,
973 fiscal year 2022, organization 0483, be supplemented and amended by increasing an existing
974 item of appropriation as follows:

975 **TITLE II – APPROPRIATIONS.**

976 **Section 1. Appropriations from general revenue.**

977 **HIGHER EDUCATION POLICY COMMISSION**

978 *101 - Concord University*

979 (WV Code Chapter 18B)

980 Fund 0357 FY 2022 Org 0483

981	1	Concord University.....	41000	\$	167,352
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982 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0360,
983 fiscal year 2022, organization 0484, be supplemented and amended by increasing an existing
984 item of appropriation as follows:

985 **TITLE II – APPROPRIATIONS.**

986 **Section 1. Appropriations from general revenue.**

987 **HIGHER EDUCATION POLICY COMMISSION**

988 *102 - Fairmont State University*

989 (WV Code Chapter 18B)

990 Fund 0360 FY 2022 Org 0484

991	1	Fairmont State University	41400	\$	312,422
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992 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0363,
993 fiscal year 2022, organization 0485, be supplemented and amended by increasing an existing
994 item of appropriation as follows:

995 **TITLE II – APPROPRIATIONS.**

996 **Section 1. Appropriations from general revenue.**

997 **HIGHER EDUCATION POLICY COMMISSION**

998 *103 - Glenville State College*

999 (WV Code Chapter 18B)

1000 Fund 0363 FY 2022 Org 0485

1001 1 Glenville State College 42800 \$ 149,376

1002 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0366,
1003 fiscal year 2022, organization 0486, be supplemented and amended by increasing an existing
1004 item of appropriation as follows:

1005 **TITLE II – APPROPRIATIONS.**

1006 **Section 1. Appropriations from general revenue.**

1007 **HIGHER EDUCATION POLICY COMMISSION**

1008 *104 - Shepherd University*

1009 (WV Code Chapter 18B)

1010 Fund 0366 FY 2022 Org 0486

1011 1 Shepherd University 43200 \$ 159,319

1012 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0370,
1013 fiscal year 2022, organization 0488, be supplemented and amended by increasing an existing
1014 item of appropriation as follows:

1015 **TITLE II – APPROPRIATIONS.**

1016 **Section 1. Appropriations from general revenue.**

1017 **HIGHER EDUCATION POLICY COMMISSION**

1018 *105 - West Liberty University*

1019 (WV Code Chapter 18B)

1020 Fund 0370 FY 2022 Org 0488

1021 1 West Liberty University 43900 \$ 208,263

1022 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0373,
1023 fiscal year 2022, organization 0490, be supplemented and amended by increasing an existing
1024 item of appropriation as follows:

1025 **TITLE II – APPROPRIATIONS.**

1026 **Section 1. Appropriations from general revenue.**

1027 **HIGHER EDUCATION POLICY COMMISSION**

1028 *106 - West Virginia State University*

1029 (WV Code Chapter 18B)

1030 Fund 0373 FY 2022 Org 0490

1031	1	West Virginia State University	44100	\$	156,804
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1032 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0551,
1033 fiscal year 2022, organization 0495, be supplemented and amended by increasing an existing
1034 item of appropriation as follows:

1035 **TITLE II – APPROPRIATIONS.**

1036 **Section 1. Appropriations from general revenue.**

1037 **HIGHER EDUCATION POLICY COMMISSION**

1038 *107 - Higher Education Policy Commission –*

1039 *Administration -*

1040 *West Virginia Network for Educational Telecomputing (WVNET)*

1041 (WV Code Chapter 18B)

1042 Fund 0551 FY 2022 Org 0495

1043	1	WVNET	16900	\$	32,591
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1044 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0433,
1045 fiscal year 2022, organization 0603, be supplemented and amended by increasing existing items
1046 of appropriation as follows:

1047 **TITLE II – APPROPRIATIONS.**

1048 **Section 1. Appropriations from general revenue.**

1049 **MISCELLANEOUS BOARDS AND COMMISSIONS**

1050 *108 - Adjutant General –*

1051 *State Militia*

1052 *(WV Code Chapter 15)*

1053 Fund 0433 FY 2022 Org 0603

1054	7	Mountaineer ChalleNGe Academy	70900	\$	62,458
1055	8	Military Authority (R).....	74800		90,450
1056	9	Drug Enforcement and Support.....	74801		16,225

1057 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9007, fiscal
1058 year 2022, organization 0802, be supplemented and amended by increasing an existing item of
1059 appropriation as follows:

1060 **TITLE II – APPROPRIATIONS.**

1061 **Sec. 2. Appropriations from state road fund.**

1062 **DEPARTMENT OF TRANSPORTATION**

1063 *110 - Division of Motor Vehicles*

1064 *(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20, and 24A)*

1065 Fund 9007 FY 2022 Org 0802

1066	1	Personal Services and Employee Benefits	00100	\$	790,017
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1067 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9017,
1068 fiscal year 2022, organization 0803, be supplemented and amended by increasing existing items
1069 of appropriation as follows:

1070 **TITLE II – APPROPRIATIONS.**

1071 **Sec. 2. Appropriations from state road fund.**

1072	DEPARTMENT OF TRANSPORTATION		
1073	<i>111 - Division of Highways</i>		
1074	(WV Code Chapters 17 and 17C)		
1075	Fund <u>9017</u> FY <u>2022</u> Org <u>0803</u>		
1076	4	Maintenance	23700 4,952,389
1077	6	Equipment Revolving	27600 702,069
1078	7	General Operations.....	27700 2,025,840

1079 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1058,
 1080 fiscal year 2022, organization 0100, be supplemented and amended by increasing an existing
 1081 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

1085	<i>117 - Governor’s Office –</i>		
1086	<i>Minority Affairs Fund</i>		
1087	(WV Code Chapter 5)		
1088	Fund <u>1058</u> FY <u>2022</u> Org <u>0100</u>		

1089		Appro-		Other
1090		priation		Funds
1091	1	Personal Services and Employee Benefits	00100 \$	3,033

1092 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1206,
 1093 fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing
 1094 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

1098 *118 - Auditor's Office –*
 1099 *Land Operating Fund*
 1100 (WV Code Chapters 11A, 12, and 36)
 1101 Fund 1206 FY 2022 Org 1200
 1102 1 Personal Services and Employee Benefits 00100 \$ 16,847

1103 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1224,
 1104 fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing
 1105 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

1109 *119 - Auditor's Office –*
 1110 *Local Government Purchasing Card Expenditure Fund*
 1111 (WV Code Chapter 6)
 1112 Fund 1224 FY 2022 Org 1200
 1113 1 Personal Services and Employee Benefits 00100 \$ 6,065

1114 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1225,
 1115 fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing
 1116 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

1120 *120 - Auditor's Office –*
 1121 *Securities Regulation Fund*
 1122 (WV Code Chapter 32)
 1123 Fund 1225 FY 2022 Org 1200

1124 1 Personal Services and Employee Benefits 00100 \$ 44,763

1125 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1234,
1126 fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing
1127 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

122 - Auditor’s Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2022 Org 1200

1135 1 Personal Services and Employee Benefits 00100 \$ 58,971

1136 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1235,
1137 fiscal year 2022, organization 1200, be supplemented and amended by increasing an existing
1138 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

123 - Auditor’s Office –

Chief Inspector’s Fund

(WV Code Chapter 6)

Fund 1235 FY 2022 Org 1200

1146 1 Personal Services and Employee Benefits 00100 \$ 49,994

1147 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1301,
1148 fiscal year 2022, organization 1300, be supplemented and amended by increasing an existing
1149 item of appropriation as follows:

1150 **TITLE II – APPROPRIATIONS.**

1151 **Sec. 3. Appropriations from other funds.**

1152 **EXECUTIVE**

1153 *125 - Treasurer’s Office –*

1154 *College Prepaid Tuition and Savings Program*

1155 *Administrative Account*

1156 *(WV Code Chapter 18)*

1157 *Fund 1301 FY 2022 Org 1300*

1158 1 Personal Services and Employee Benefits 00100 \$ 10,160

1159 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1401,
1160 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing
1161 item of appropriation as follows:

1162 **TITLE II – APPROPRIATIONS.**

1163 **Sec. 3. Appropriations from other funds.**

1164 **EXECUTIVE**

1165 *126 - Department of Agriculture –*

1166 *Agriculture Fees Fund*

1167 *(WV Code Chapter 19)*

1168 *Fund 1401 FY 2022 Org 1400*

1169 1 Personal Services and Employee Benefits 00100 \$ 54,850

1170 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1408,
1171 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing
1172 item of appropriation as follows:

1173 **TITLE II – APPROPRIATIONS.**

1174 **Sec. 3. Appropriations from other funds.**

1175 **EXECUTIVE**

1176 *127 - Department of Agriculture –*

1177 *West Virginia Rural Rehabilitation Program*

1178 (WV Code Chapter 19)

1179 Fund 1408 FY 2022 Org 1400

1180 1 Personal Services and Employee Benefits 00100 \$ 1,365

1181 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1409,
1182 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing
1183 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

1187 *128 - Department of Agriculture –*

1188 *General John McCausland Memorial Farm Fund*

1189 (WV Code Chapter 19)

1190 Fund 1409 FY 2022 Org 1400

1191 1 Personal Services and Employee Benefits 00100 \$ 2,244

1192 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1412,
1193 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing
1194 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

EXECUTIVE

1198 *129 - Department of Agriculture –*

1199 *Farm Operating Fund*

1200 (WV Code Chapter 19)

1201 Fund 1412 FY 2022 Org 1400

1202 1 Personal Services and Employee Benefits 00100 \$ 9,887

1203 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1446,
1204 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing
1205 item of appropriation as follows:

1206 **TITLE II – APPROPRIATIONS.**

1207 **Sec. 3. Appropriations from other funds.**

1208 **EXECUTIVE**

1209 *131 - Department of Agriculture –*

1210 *Donated Food Fund*

1211 (WV Code Chapter 19)

1212 Fund 1446 FY 2022 Org 1400

1213 1 Personal Services and Employee Benefits 00100 \$ 21,987

1214 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1513,
1215 fiscal year 2022, organization 1500, be supplemented and amended by increasing an existing
1216 item of appropriation as follows:

1217 **TITLE II – APPROPRIATIONS.**

1218 **Sec. 3. Appropriations from other funds.**

1219 **EXECUTIVE**

1220 *137 - Attorney General –*

1221 *Preneed Burial Contract Regulation Fund*

1222 (WV Code Chapter 47)

1223 Fund 1513 FY 2022 Org 1500

1224 1 Personal Services and Employee Benefits 00100 \$ 3,033

1225 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1612,
1226 fiscal year 2022, organization 1600, be supplemented and amended by increasing an existing
1227 item of appropriation as follows:

1228 **TITLE II – APPROPRIATIONS.**

1229 **Sec. 3. Appropriations from other funds.**

1230 **EXECUTIVE**

1231 *139 - Secretary of State –*

1232 *Service Fees and Collection Account*

1233 (WV Code Chapters 3, 5, and 59)

1234 Fund 1612 FY 2022 Org 1600

1235 1 Personal Services and Employee Benefits 00100 \$ 22,745

1236 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 1617,
1237 fiscal year 2022, organization 1600, be supplemented and amended by increasing an existing
1238 item of appropriation as follows:

1239 **TITLE II – APPROPRIATIONS.**

1240 **Sec. 3. Appropriations from other funds.**

1241 **EXECUTIVE**

1242 *140 - Secretary of State –*

1243 *General Administrative Fees Account*

1244 (WV Code Chapters 3, 5, and 59)

1245 Fund 1617 FY 2022 Org 1600

1246 1 Personal Services and Employee Benefits 00100 \$ 47,007

1247 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2020,
1248 fiscal year 2022, organization 0209, be supplemented and amended by increasing an existing
1249 item of appropriation as follows:

1250 **TITLE II – APPROPRIATIONS.**

1251 **Sec. 3. Appropriations from other funds.**

1252 **DEPARTMENT OF ADMINISTRATION**

1253 *143 - Department of Administration –*

1254 *Division of Finance –*
 1255 *Shared Services Section Fund*
 1256 (WV Code Chapter 5A)
 1257 Fund 2020 FY 2022 Org 0209
 1258 1 Personal Services and Employee Benefits 00100 \$ 22,745

1259 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2220,
 1260 fiscal year 2022, organization 0210, be supplemented and amended by increasing an existing
 1261 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF ADMINISTRATION

144 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2022 Org 0210

1268 1 Personal Services and Employee Benefits 00100 \$ 294,929

1269 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2263,
 1270 fiscal year 2022, organization 0213, be supplemented and amended by increasing an existing
 1271 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF ADMINISTRATION

145 - Division of Purchasing –

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2022 Org 0213

1279 1 Personal Services and Employee Benefits 00100 \$ 6,369

1280 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2264,
1281 fiscal year 2022, organization 0213, be supplemented and amended by increasing an existing
1282 item of appropriation as follows:

1283 **TITLE II – APPROPRIATIONS.**

1284 **Sec. 3. Appropriations from other funds.**

1285 **DEPARTMENT OF ADMINISTRATION**

1286 *146 - Division of Purchasing –*

1287 *Purchasing Improvement Fund*

1288 (WV Code Chapter 5A)

1289 Fund 2264 FY 2022 Org 0213

1290 1 Personal Services and Employee Benefits 00100 \$ 19,561

1291 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2301,
1292 fiscal year 2022, organization 0216, be supplemented and amended by increasing an existing
1293 item of appropriation as follows:

1294 **TITLE II – APPROPRIATIONS.**

1295 **Sec. 3. Appropriations from other funds.**

1296 **DEPARTMENT OF ADMINISTRATION**

1297 *148 - Fleet Management Division Fund*

1298 (WV Code Chapter 5A)

1299 Fund 2301 FY 2022 Org 0216

1300 1 Personal Services and Employee Benefits 00100 \$ 13,647

1301 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2440,
1302 fiscal year 2022, organization 0222, be supplemented and amended by increasing an existing
1303 item of appropriation as follows:

1304 **TITLE II – APPROPRIATIONS.**

1305 **Sec. 3. Appropriations from other funds.**

1306 **DEPARTMENT OF ADMINISTRATION**

1307 *149 - Division of Personnel*

1308 (WV Code Chapter 29)

1309 Fund 2440 FY 2022 Org 0222

1310 1 Personal Services and Employee Benefits 00100 \$ 72,026

1311 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2521,
1312 fiscal year 2022, organization 0228, be supplemented and amended by increasing an existing
1313 item of appropriation as follows:

1314 **TITLE II – APPROPRIATIONS.**

1315 **Sec. 3. Appropriations from other funds.**

1316 **DEPARTMENT OF ADMINISTRATION**

1317 *150 - West Virginia Prosecuting Attorneys Institute*

1318 (WV Code Chapter 7)

1319 Fund 2521 FY 2022 Org 0228

1320 1 Personal Services and Employee Benefits 00100 \$ 1,721

1321 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 2531,
1322 fiscal year 2022, organization 0231, be supplemented and amended by increasing an existing
1323 item of appropriation as follows:

1324 **TITLE II – APPROPRIATIONS.**

1325 **Sec. 3. Appropriations from other funds.**

1326 **DEPARTMENT OF ADMINISTRATION**

1327 *151 - Office of Technology –*

1328 *Chief Technology Officer Administration Fund*

1329 (WV Code Chapter 5A)

1330 Fund 2531 FY 2022 Org 0231

1331 1 Personal Services and Employee Benefits 00100 \$ 4,549

1332 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3082,
 1333 fiscal year 2022, organization 0305, be supplemented and amended by increasing an existing
 1334 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF COMMERCE

153 - Division of Forestry –

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2022 Org 0305

1342	1	Personal Services and Employee Benefits	00100	\$	4,549
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1343 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3186,
 1344 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
 1345 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF COMMERCE

157 - Division of Labor –

HVAC Fund

(WV Code Chapter 21)

Fund 3186 FY 2022 Org 0308

1353	1	Personal Services and Employee Benefits	00100	\$	34,042
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1354 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3188,
 1355 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
 1356 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

1358 **Sec. 3. Appropriations from other funds.**

1359 **DEPARTMENT OF COMMERCE**

1360 *159 - Division of Labor –*

1361 *Elevator Safety Fund*

1362 (WV Code Chapter 21)

1363 Fund 3188 FY 2022 Org 0308

1364 1 Personal Services and Employee Benefits 00100 \$ 5,550

1365 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3189,
1366 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
1367 item of appropriation as follows:

1368 **TITLE II – APPROPRIATIONS.**

1369 **Sec. 3. Appropriations from other funds.**

1370 **DEPARTMENT OF COMMERCE**

1371 *160 - Division of Labor –*

1372 *Steam Boiler Fund*

1373 (WV Code Chapter 21)

1374 Fund 3189 FY 2022 Org 0308

1375 1 Personal Services and Employee Benefits 00100 \$ 1,516

1376 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3191,
1377 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
1378 item of appropriation as follows:

1379 **TITLE II – APPROPRIATIONS.**

1380 **Sec. 3. Appropriations from other funds.**

1381 **DEPARTMENT OF COMMERCE**

1382 *161 - Division of Labor –*

1383 *Crane Operator Certification Fund*

1384 (WV Code Chapter 21)
 1385 Fund 3191 FY 2022 Org 0308
 1386 1 Personal Services and Employee Benefits 00100 \$ 2,168

1387 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3192,
 1388 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
 1389 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF COMMERCE

162 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2022 Org 0308

1397 1 Personal Services and Employee Benefits 00100 \$ 2,487

1398 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3195,
 1399 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
 1400 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF COMMERCE

163 - Division of Labor –

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2022 Org 0308

1408 1 Personal Services and Employee Benefits 00100 \$ 2,729

1409 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3198,
 1410 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
 1411 item of appropriation as follows:

1412 **TITLE II – APPROPRIATIONS.**

1413 **Sec. 3. Appropriations from other funds.**

1414 **DEPARTMENT OF COMMERCE**

1415 *165 - Division of Labor –*

1416 *Bedding and Upholstery Fund*

1417 (WV Code Chapter 21)

1418 Fund 3198 FY 2022 Org 0308

1419	1	Personal Services and Employee Benefits	00100	\$	1,137
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1420 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3200,
 1421 fiscal year 2022, organization 0310, be supplemented and amended by increasing existing items
 1422 of appropriation as follows:

1423 **TITLE II – APPROPRIATIONS.**

1424 **Sec. 3. Appropriations from other funds.**

1425 **DEPARTMENT OF COMMERCE**

1426 *167 - Division of Natural Resources –*

1427 *License Fund – Wildlife Resources*

1428 (WV Code Chapter 20)

1429 Fund 3200 FY 2022 Org 0310

1430	1	Wildlife Resources	02300	\$	76,227
1431	2	Administration	15500		1,895
1432	3	Capital Improvements and Land Purchase (R)	24800		4,549
1433	4	Law Enforcement	80600		90,132

1434 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3203,
 1435 fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing
 1436 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF COMMERCE

169 - Division of Natural Resources –

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2022 Org 0310

1444	1	Personal Services and Employee Benefits	00100	\$	3,033
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1445 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3205,
 1446 fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing
 1447 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF COMMERCE

170 - Division of Natural Resources –

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2022 Org 0310

1455	1	Personal Services and Employee Benefits	00100	\$	4,701
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1456 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3253,
 1457 fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing
 1458 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

1460 **Sec. 3. Appropriations from other funds.**

1461 **DEPARTMENT OF COMMERCE**

1462 *172 - Division of Natural Resources –*

1463 *Whitewater Study and Improvement Fund*

1464 (WV Code Chapter 20)

1465 Fund 3253 FY 2022 Org 0310

1466 1 Personal Services and Employee Benefits 00100 \$ 1,516

1467 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3355,
1468 fiscal year 2022, organization 0314, be supplemented and amended by increasing an existing
1469 item of appropriation as follows:

1470 **TITLE II – APPROPRIATIONS.**

1471 **Sec. 3. Appropriations from other funds.**

1472 **DEPARTMENT OF COMMERCE**

1473 *174 - Division of Miners’ Health, Safety and Training –*

1474 *Special Health, Safety and Training Fund*

1475 (WV Code Chapter 22A)

1476 Fund 3355 FY 2022 Org 0314

1477 1 Personal Services and Employee Benefits 00100 \$ 7,582

1478 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3002,
1479 fiscal year 2022, organization 0327, be supplemented and amended by increasing an existing
1480 item of appropriation as follows:

1481 **TITLE II – APPROPRIATIONS.**

1482 **Sec. 3. Appropriations from other funds.**

1483 **DEPARTMENT OF COMMERCE**

1484 *175 - Department of Commerce –*

1485 *Office of the Secretary –*

1486 *Marketing and Communications Operating Fund*
 1487 (WV Code Chapter 5B)
 1488 Fund 3002 FY 2022 Org 0327

1489 1 Personal Services and Employee Benefits 00100 \$ 39,425

1490 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3162,
 1491 fiscal year 2022, organization 0307, be supplemented and amended by increasing an existing
 1492 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF ECONOMIC DEVELOPMENT

179 - Department of Economic Development –

Office of the Secretary –

Office of Coalfield Community Development

(WV Code Chapter 5B)

Fund 3162 FY 2022 Org 0307

1501 1 Personal Services and Employee Benefits 00100 \$ 1,516

1502 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3959,
 1503 fiscal year 2022, organization 0404, be supplemented and amended by increasing an existing
 1504 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF EDUCATION

183 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2022 Org 0404

1511 1 Personal Services and Employee Benefits 00100 \$ 18,196

1512 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3542,
1513 fiscal year 2022, organization 0432, be supplemented and amended by increasing an existing
1514 item of appropriation as follows:

1515 **TITLE II – APPROPRIATIONS.**

1516 **Sec. 3. Appropriations from other funds.**

1517 **DEPARTMENT OF ARTS, CULTURE, AND HISTORY**

1518 *184 - Division of Culture and History –*

1519 *Public Records and Preservation Revenue Account*

1520 (WV Code Chapter 5A)

1521 Fund 3542 FY 2022 Org 0432

1522 1 Personal Services and Employee Benefits 00100 \$ 4,670

1523 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3288,
1524 fiscal year 2022, organization 0312, be supplemented and amended by increasing an existing
1525 item of appropriation as follows:

1526 **TITLE II – APPROPRIATIONS.**

1527 **Sec. 3. Appropriations from other funds.**

1528 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1529 *185 - Solid Waste Management Board*

1530 (WV Code Chapter 22C)

1531 Fund 3288 FY 2022 Org 0312

1532 1 Personal Services and Employee Benefits 00100 \$ 13,647

1533 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3023,
1534 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1535 item of appropriation as follows:

1536 **TITLE II – APPROPRIATIONS.**

1537 **Sec. 3. Appropriations from other funds.**

1538 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1539 *186 - Division of Environmental Protection –*

1540 *Hazardous Waste Management Fund*

1541 (WV Code Chapter 22)

1542 Fund 3023 FY 2022 Org 0313

1543 1 Personal Services and Employee Benefits 00100 \$ 12,934

1544 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3024,
1545 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1546 item of appropriation as follows:

1547 **TITLE II – APPROPRIATIONS.**

1548 **Sec. 3. Appropriations from other funds.**

1549 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1550 *187 - Division of Environmental Protection –*

1551 *Air Pollution Education and Environment Fund*

1552 (WV Code Chapter 22)

1553 Fund 3024 FY 2022 Org 0313

1554 1 Personal Services and Employee Benefits 00100 \$ 3,033

1555 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3321,
1556 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1557 item of appropriation as follows:

1558 **TITLE II – APPROPRIATIONS.**

1559 **Sec. 3. Appropriations from other funds.**

1560 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1561 *188 - Division of Environmental Protection –*

1562 *Special Reclamation Fund*

1563 (WV Code Chapter 22)
 1564 Fund 3321 FY 2022 Org 0313
 1565 1 Personal Services and Employee Benefits 00100 \$ 25,399

1566 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3322,
 1567 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
 1568 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

189 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2022 Org 0313

1576 1 Personal Services and Employee Benefits 00100 \$ 3,033

1577 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3323,
 1578 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
 1579 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

190 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2022 Org 0313

1587 1 Personal Services and Employee Benefits 00100 \$ 23,200

1588 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3324,
1589 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1590 item of appropriation as follows:

1591 **TITLE II – APPROPRIATIONS.**

1592 **Sec. 3. Appropriations from other funds.**

1593 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1594 *191 - Division of Environmental Protection –*

1595 *Mining and Reclamation Operations Fund*

1596 (WV Code Chapter 22)

1597 Fund 3324 FY 2022 Org 0313

1598 1 Personal Services and Employee Benefits 00100 \$ 34,876

1599 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3325,
1600 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1601 item of appropriation as follows:

1602 **TITLE II – APPROPRIATIONS.**

1603 **Sec. 3. Appropriations from other funds.**

1604 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1605 *192 - Division of Environmental Protection –*

1606 *Underground Storage Tank*

1607 *Administrative Fund*

1608 (WV Code Chapter 22)

1609 Fund 3325 FY 2022 Org 0313

1610 1 Personal Services and Employee Benefits 00100 \$ 4,928

1611 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3331,
1612 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1613 item of appropriation as follows:

1614 **TITLE II – APPROPRIATIONS.**

1615 **Sec. 3. Appropriations from other funds.**

1616 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1617 *193 - Division of Environmental Protection –*

1618 *Hazardous Waste Emergency Response Fund*

1619 (WV Code Chapter 22)

1620 Fund 3331 FY 2022 Org 0313

1621 1 Personal Services and Employee Benefits 00100 \$ 7,961

1622 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3332,
1623 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1624 item of appropriation as follows:

1625 **TITLE II – APPROPRIATIONS.**

1626 **Sec. 3. Appropriations from other funds.**

1627 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1628 *194 - Division of Environmental Protection –*

1629 *Solid Waste Reclamation and*

1630 *Environmental Response Fund*

1631 (WV Code Chapter 22)

1632 Fund 3332 FY 2022 Org 0313

1633 1 Personal Services and Employee Benefits 00100 \$ 11,903

1634 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3333,
1635 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1636 item of appropriation as follows:

1637 **TITLE II – APPROPRIATIONS.**

1638 **Sec. 3. Appropriations from other funds.**

1639 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1640 *195 - Division of Environmental Protection –*
 1641 *Solid Waste Enforcement Fund*
 1642 *(WV Code Chapter 22)*
 1643 *Fund 3333 FY 2022 Org 0313*
 1644 1 Personal Services and Employee Benefits 00100 \$ 44,490

1645 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3336,
 1646 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
 1647 item of appropriation as follows:

1648 **TITLE II – APPROPRIATIONS.**

1649 **Sec. 3. Appropriations from other funds.**

1650 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1651 *196 - Division of Environmental Protection –*
 1652 *Air Pollution Control Fund*
 1653 *(WV Code Chapter 22)*
 1654 *Fund 3336 FY 2022 Org 0313*
 1655 1 Personal Services and Employee Benefits 00100 \$ 88,858

1656 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3340,
 1657 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
 1658 item of appropriation as follows:

1659 **TITLE II – APPROPRIATIONS.**

1660 **Sec. 3. Appropriations from other funds.**

1661 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1662 *197 - Division of Environmental Protection –*
 1663 *Environmental Laboratory*
 1664 *Certification Fund*
 1665 *(WV Code Chapter 22)*

1666 Fund 3340 FY 2022 Org 0313

1667 1 Personal Services and Employee Benefits 00100 \$ 6,065

1668 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3487,
1669 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1670 item of appropriation as follows:

1671 **TITLE II – APPROPRIATIONS.**

1672 **Sec. 3. Appropriations from other funds.**

1673 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1674 *200 - Division of Environmental Protection –*

1675 *Recycling Assistance Fund*

1676 (WV Code Chapter 22)

1677 Fund 3487 FY 2022 Org 0313

1678 1 Personal Services and Employee Benefits 00100 \$ 9,856

1679 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3490,
1680 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
1681 item of appropriation as follows:

1682 **TITLE II – APPROPRIATIONS.**

1683 **Sec. 3. Appropriations from other funds.**

1684 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1685 *201 - Division of Environmental Protection –*

1686 *Mountaintop Removal Fund*

1687 (WV Code Chapter 22)

1688 Fund 3490 FY 2022 Org 0313

1689 1 Personal Services and Employee Benefits 00100 \$ 10,614

1690 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3371,
1691 fiscal year 2022, organization 0315, be supplemented and amended by increasing an existing
1692 item of appropriation as follows:

1693 **TITLE II – APPROPRIATIONS.**

1694 **Sec. 3. Appropriations from other funds.**

1695 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

1696 *203 - Oil and Gas Conservation Commission –*

1697 *Special Oil and Gas Conservation Fund*

1698 (WV Code Chapter 22C)

1699 Fund 3371 FY 2022 Org 0315

1700 1 Personal Services and Employee Benefits 00100 \$ 1,516

1701 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5144,
1702 fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing
1703 item of appropriation as follows:

1704 **TITLE II – APPROPRIATIONS.**

1705 **Sec. 3. Appropriations from other funds.**

1706 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

1707 *205 - Division of Health –*

1708 *The Vital Statistics Account*

1709 (WV Code Chapter 16)

1710 Fund 5144 FY 2022 Org 0506

1711 1 Personal Services and Employee Benefits 00100 \$ 25,778

1712 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5163,
1713 fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing
1714 item of appropriation as follows:

1715 **TITLE II – APPROPRIATIONS.**

1716 **Sec. 3. Appropriations from other funds.**

1717 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

1718 *207 - Division of Health –*

1719 *Laboratory Services Fund*

1720 (WV Code Chapter 16)

1721 Fund 5163 FY 2022 Org 0506

1722 1 Personal Services and Employee Benefits 00100 \$ 24,262

1723 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5172,
1724 fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing
1725 item of appropriation as follows:

1726 **TITLE II – APPROPRIATIONS.**

1727 **Sec. 3. Appropriations from other funds.**

1728 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

1729 *208 - Division of Health –*

1730 *The Health Facility Licensing Account*

1731 (WV Code Chapter 16)

1732 Fund 5172 FY 2022 Org 0506

1733 1 Personal Services and Employee Benefits 00100 \$ 12,131

1734 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5214,
1735 fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing
1736 item of appropriation as follows:

1737 **TITLE II – APPROPRIATIONS.**

1738 **Sec. 3. Appropriations from other funds.**

1739 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

1740 *211 - Division of Health –*

1741 *West Virginia Birth-to-Three Fund*

1742 (WV Code Chapter 16)
 1743 Fund 5214 FY 2022 Org 0506
 1744 1 Personal Services and Employee Benefits 00100 \$ 13,647

1745 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5375,
 1746 fiscal year 2022, organization 0507, be supplemented and amended by increasing an existing
 1747 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*214 - West Virginia Health Care Authority –
 Health Care Cost Review Fund
 (WV Code Chapter 16)*

Fund 5375 FY 2022 Org 0507

1755 1 Personal Services and Employee Benefits 00100 \$ 1,516

1756 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5377,
 1757 fiscal year 2022, organization 0507, be supplemented and amended by increasing an existing
 1758 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*215 - West Virginia Health Care Authority –
 Certificate of Need Program Fund
 (WV Code Chapter 16)*

Fund 5377 FY 2022 Org 0507

1766 1 Personal Services and Employee Benefits 00100 \$ 7,582

1767 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5090,
1768 fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing
1769 item of appropriation as follows:

1770 **TITLE II – APPROPRIATIONS.**

1771 **Sec. 3. Appropriations from other funds.**

1772 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

1773 *216 - Division of Human Services –*

1774 *Health Care Provider Tax –*

1775 *Medicaid State Share Fund*

1776 (WV Code Chapter 11)

1777 Fund 5090 FY 2022 Org 0511

1778 2 Medical Services Administrative Costs..... 78900 \$ 4,504

1779 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5185,
1780 fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing
1781 item of appropriation as follows:

1782 **TITLE II – APPROPRIATIONS.**

1783 **Sec. 3. Appropriations from other funds.**

1784 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

1785 *218 - Division of Human Services –*

1786 *Medical Services Trust Fund*

1787 (WV Code Chapter 9)

1788 Fund 5185 FY 2022 Org 0511

1789 2 Medical Services Administrative Costs..... 78900 \$ 22,184

1790 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6362,
1791 fiscal year 2022, organization 0608, be supplemented and amended by increasing an existing
1792 item of appropriation as follows:

1793 **TITLE II – APPROPRIATIONS.**

1794 **Sec. 3. Appropriations from other funds.**

1795 **DEPARTMENT OF HOMELAND SECURITY**

1796 *227 - Division of Corrections and Rehabilitation –*

1797 *Parolee Supervision Fees*

1798 (WV Code Chapter 15A)

1799 Fund 6362 FY 2022 Org 0608

1800 1 Personal Services and Employee Benefits 00100 \$ 22,745

1801 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6675,
1802 fiscal year 2022, organization 0608, be supplemented and amended by increasing an existing
1803 item of appropriation as follows:

1804 **TITLE II – APPROPRIATIONS.**

1805 **Sec. 3. Appropriations from other funds.**

1806 **DEPARTMENT OF HOMELAND SECURITY**

1807 *228 - Division of Corrections and Rehabilitation –*

1808 *Regional Jail and Correctional Facility Authority*

1809 (WV Code Chapter 15A)

1810 Fund 6675 FY 2022 Org 0608

1811 1 Personal Services and Employee Benefits 00100 \$ 29,569

1812 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6501,
1813 fiscal year 2022, organization 0612, be supplemented and amended by increasing an existing
1814 item of appropriation as follows:

1815 **TITLE II – APPROPRIATIONS.**

1816 **Sec. 3. Appropriations from other funds.**

1817 **DEPARTMENT OF HOMELAND SECURITY**

1818 *229 - West Virginia State Police –*

1819 *Motor Vehicle Inspection Fund*
 1820 (WV Code Chapter 17C)
 1821 Fund 6501 FY 2022 Org 0612
 1822 1 Personal Services and Employee Benefits 00100 \$ 28,811

1823 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6511,
 1824 fiscal year 2022, organization 0612, be supplemented and amended by increasing an existing
 1825 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HOMELAND SECURITY

230 - West Virginia State Police –

Forensic Laboratory Fund

(WV Code Chapter 15)

Fund 6511 FY 2022 Org 0612

1833 1 Personal Services and Employee Benefits 00100 \$ 7,582

1834 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6527,
 1835 fiscal year 2022, organization 0612, be supplemented and amended by increasing existing items
 1836 of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HOMELAND SECURITY

234 - West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2022 Org 0612

1844 1 Personal Services and Employee Benefits 00100 \$ 6,065

1845 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6152, fiscal year
1846 2022, organization 0619, be supplemented and amended by increasing an existing item of
1847 appropriation as follows:

1848 **TITLE II – APPROPRIATIONS.**

1849 **Sec. 3. Appropriations from other funds.**

1850 **DEPARTMENT OF HOMELAND SECURITY**

1851 *237 - Fire Commission –*

1852 *Fire Marshal Fees*

1853 (WV Code Chapter 29)

1854 Fund 6152 FY 2022 Org 0619

1855 1 Personal Services and Employee Benefits 00100 \$ 68,236

1856 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6386,
1857 fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing
1858 item of appropriation as follows:

1859 **TITLE II – APPROPRIATIONS.**

1860 **Sec. 3. Appropriations from other funds.**

1861 **DEPARTMENT OF HOMELAND SECURITY**

1862 *238 - Division of Administrative Services –*

1863 *WV Community Corrections Fund*

1864 (WV Code Chapter 62)

1865 Fund 6386 FY 2022 Org 0623

1866 1 Personal Services and Employee Benefits 00100 \$ 2,168

1867 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6804,
1868 fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing
1869 item of appropriation as follows:

1870 **TITLE II – APPROPRIATIONS.**

1871 **Sec. 3. Appropriations from other funds.**

1872 **DEPARTMENT OF HOMELAND SECURITY**

1873 *239 - Division of Administrative Services –*

1874 *Court Security Fund*

1875 (WV Code Chapter 51)

1876 Fund 6804 FY 2022 Org 0623

1877 1 Personal Services and Employee Benefits 00100 \$ 455

1878 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3041,
1879 fiscal year 2022, organization 0303, be supplemented and amended by increasing an existing
1880 item of appropriation as follows:

1881 **TITLE II – APPROPRIATIONS.**

1882 **Sec. 3. Appropriations from other funds.**

1883 **DEPARTMENT OF REVENUE**

1884 *241 - Division of Financial Institutions*

1885 (WV Code Chapter 31A)

1886 Fund 3041 FY 2022 Org 0303

1887 1 Personal Services and Employee Benefits 00100 \$ 34,876

1888 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7071,
1889 fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing
1890 item of appropriation as follows:

1891 **TITLE II – APPROPRIATIONS.**

1892 **Sec. 3. Appropriations from other funds.**

1893 **DEPARTMENT OF REVENUE**

1894 *244 - Tax Division –*

1895 *Cemetery Company Account*

1896 (WV Code Chapter 35)

1897 Fund 7071 FY 2022 Org 0702

1898 1 Personal Services and Employee Benefits 00100 \$ 758

1899 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7073,
1900 fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing
1901 item of appropriation as follows:

1902 **TITLE II – APPROPRIATIONS.**

1903 **Sec. 3. Appropriations from other funds.**

1904 **DEPARTMENT OF REVENUE**

1905 *245 - Tax Division –*

1906 *Special Audit and Investigative Unit*

1907 (WV Code Chapter 11)

1908 Fund 7073 FY 2022 Org 0702

1909 1 Personal Services and Employee Benefits 00100 \$ 14,178

1910 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7087,
1911 fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing
1912 item of appropriation as follows:

1913 **TITLE II – APPROPRIATIONS.**

1914 **Sec. 3. Appropriations from other funds.**

1915 **DEPARTMENT OF REVENUE**

1916 *246 - Tax Division –*

1917 *Wine Tax Administration Fund*

1918 (WV Code Chapter 60)

1919 Fund 7087 FY 2022 Org 0702

1920 1 Personal Services and Employee Benefits 00100 \$ 3,033

1921 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7099,
1922 fiscal year 2022, organization 0702, be supplemented and amended by increasing an existing
1923 item of appropriation as follows:

1924 **TITLE II – APPROPRIATIONS.**

1925 **Sec. 3. Appropriations from other funds.**

1926 **DEPARTMENT OF REVENUE**

1927 *248 - Tax Division –*

1928 *Local Sales Tax and Excise Tax*

1929 *Administration Fund*

1930 (WV Code Chapter 11)

1931 Fund 7099 FY 2022 Org 0702

1932 1 Personal Services and Employee Benefits 00100 \$ 12,131

1933 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7150,
1934 fiscal year 2022, organization 0704, be supplemented and amended by increasing an existing
1935 item of appropriation as follows:

1936 **TITLE II – APPROPRIATIONS.**

1937 **Sec. 3. Appropriations from other funds.**

1938 **DEPARTMENT OF REVENUE**

1939 *250 - Insurance Commissioner –*

1940 *Examination Revolving Fund*

1941 (WV Code Chapter 33)

1942 Fund 7150 FY 2022 Org 0704

1943 1 Personal Services and Employee Benefits 00100 \$ 6,065

1944 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7151,
1945 fiscal year 2022, organization 0704, be supplemented and amended by increasing an existing
1946 item of appropriation as follows:

1947 **TITLE II – APPROPRIATIONS.**

1948 **Sec. 3. Appropriations from other funds.**

1949 **DEPARTMENT OF REVENUE**

1950 *251 - Insurance Commissioner –*

1951 *Consumer Advocate*

1952 (WV Code Chapter 33)

1953 Fund 7151 FY 2022 Org 0704

1954 1 Personal Services and Employee Benefits 00100 \$ 6,065

1955 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7152,
1956 fiscal year 2022, organization 0704, be supplemented and amended by increasing an existing
1957 item of appropriation as follows:

1958 **TITLE II – APPROPRIATIONS.**

1959 **Sec. 3. Appropriations from other funds.**

1960 **DEPARTMENT OF REVENUE**

1961 *252 - Insurance Commissioner –*

1962 *Insurance Commission Fund*

1963 (WV Code Chapter 33)

1964 Fund 7152 FY 2022 Org 0704

1965 1 Personal Services and Employee Benefits 00100 \$ 297,962

1966 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7253,
1967 fiscal year 2022, organization 0706, be supplemented and amended by increasing an existing
1968 item of appropriation as follows:

1969 **TITLE II – APPROPRIATIONS.**

1970 **Sec. 3. Appropriations from other funds.**

1971 **DEPARTMENT OF REVENUE**

1972 *258 - Municipal Bond Commission*

1973 (WV Code Chapter 13)
 1974 Fund 7253 FY 2022 Org 0706
 1975 1 Personal Services and Employee Benefits 00100 \$ 6,065

1976 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7304,
 1977 fiscal year 2022, organization 0707, be supplemented and amended by increasing an existing
 1978 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF REVENUE

260 - Racing Commission –

Administration and Promotion Account

(WV Code Chapter 19)

Fund 7304 FY 2022 Org 0707

1986 1 Personal Services and Employee Benefits 00100 \$ 3,943

1987 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7305,
 1988 fiscal year 2022, organization 0707, be supplemented and amended by increasing an existing
 1989 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF REVENUE

261 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2022 Org 0707

1997 1 Personal Services and Employee Benefits 00100 \$ 38,515

1998 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7307,
1999 fiscal year 2022, organization 0707, be supplemented and amended by increasing an existing
2000 item of appropriation as follows:

2001 **TITLE II – APPROPRIATIONS.**

2002 **Sec. 3. Appropriations from other funds.**

2003 **DEPARTMENT OF REVENUE**

2004 *262 - Racing Commission –*

2005 *Administration, Promotion, Education, Capital Improvement*

2006 *and Greyhound Adoption Programs*

2007 *to include Spaying and Neutering Account*

2008 (WV Code Chapter 19)

2009 Fund 7307 FY 2022 Org 0707

2010 1 Personal Services and Employee Benefits 00100 \$ 3,033

2011 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 7352,
2012 fiscal year 2022, organization 0708, be supplemented and amended by increasing an existing
2013 item of appropriation as follows:

2014 **TITLE II – APPROPRIATIONS.**

2015 **Sec. 3. Appropriations from other funds.**

2016 **DEPARTMENT OF REVENUE**

2017 *264 - Alcohol Beverage Control Administration*

2018 (WV Code Chapter 60)

2019 Fund 7352 FY 2022 Org 0708

2020 1 Personal Services and Employee Benefits 00100 \$ 90,981

2021 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8223,
2022 fiscal year 2022, organization 0802, be supplemented and amended by increasing an existing
2023 item of appropriation as follows:

2024 **TITLE II – APPROPRIATIONS.**

2025 **Sec. 3. Appropriations from other funds.**

2026 **DEPARTMENT OF TRANSPORTATION**

2027 *267 - Division of Motor Vehicles –*

2028 *Motor Vehicle Fees Fund*

2029 (WV Code Chapter 17B)

2030 Fund 8223 FY 2022 Org 0802

2031 1 Personal Services and Employee Benefits 00100 \$ 98,563

2032 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5409,
2033 fiscal year 2022, organization 0508, be supplemented and amended by increasing an existing
2034 item of appropriation as follows:

2035 **TITLE II – APPROPRIATIONS.**

2036 **Sec. 3. Appropriations from other funds.**

2037 **BUREAU OF SENIOR SERVICES**

2038 *272 - Bureau of Senior Services –*

2039 *Community Based Service Fund*

2040 (WV Code Chapter 29)

2041 Fund 5409 FY 2022 Org 0508

2042 1 Personal Services and Employee Benefits 00100 \$ 2,563

2043 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4903,
2044 fiscal year 2022, organization 0442, be supplemented and amended by increasing an existing
2045 item of appropriation as follows:

2046 **TITLE II – APPROPRIATIONS.**

2047 **Sec. 3. Appropriations from other funds.**

2048 **HIGHER EDUCATION POLICY COMMISSION**

2049 *273 - Higher Education Policy Commission –*

2050 *System –*
 2051 *Tuition Fee Capital Improvement Fund*
 2052 *(Capital Improvement and Bond Retirement Fund)*
 2053 *Control Account*
 2054 (WV Code Chapters 18 and 18B)
 2055 Fund 4903 FY 2022 Org 0442

2056 3 Facilities Planning and Administration 38600 \$ 7,582

2057 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4179,
 2058 fiscal year 2022, organization 0463, be supplemented and amended by increasing an existing
 2059 item of appropriation as follows:

2060 **TITLE II – APPROPRIATIONS.**

2061 **Sec. 3. Appropriations from other funds.**

2062 **HIGHER EDUCATION POLICY COMMISSION**

2063 *276 - West Virginia University –*

2064 *West Virginia University Health Sciences Center*

2065 (WV Code Chapters 18 and 18B)

2066 Fund 4179 FY 2022 Org 0463

2067 1 Personal Services and Employee Benefits 00100 \$ 177,622

2068 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5425,
 2069 fiscal year 2022, organization 0505, be supplemented and amended by increasing an existing
 2070 item of appropriation as follows:

2071 **TITLE II – APPROPRIATIONS.**

2072 **Sec. 3. Appropriations from other funds.**

2073 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2074 *277 - Board of Barbers and Cosmetologists –*

2075 *Barbers and Beauticians Special Fund*

2076 (WV Code Chapters 16 and 30)

2077 Fund 5425 FY 2022 Org 0505

2078 1 Personal Services and Employee Benefits 00100 \$ 12,131

2079 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 6057,
2080 fiscal year 2022, organization 0603, be supplemented and amended by increasing an existing
2081 item of appropriation as follows:

2082 **TITLE II – APPROPRIATIONS.**

2083 **Sec. 3. Appropriations from other funds.**

2084 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2085 *279 - State Armory Board –*

2086 *General Armory Fund*

2087 (WV Code Chapter 15)

2088 Fund 6057 FY 2022 Org 0603

2089 1 Personal Services and Employee Benefits 00100 \$ 3,033

2090 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8517,
2091 fiscal year 2022, organization 0906, be supplemented and amended by increasing an existing
2092 item of appropriation as follows:

2093 **TITLE II – APPROPRIATIONS.**

2094 **Sec. 3. Appropriations from other funds.**

2095 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2096 *280 - WV State Board of Examiners for Licensed Practical Nurses –*

2097 *Licensed Practical Nurses*

2098 (WV Code Chapter 30)

2099 Fund 8517 FY 2022 Org 0906

2100 1 Personal Services and Employee Benefits 00100 \$ 6,065

2101 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8520,
2102 fiscal year 2022, organization 0907, be supplemented and amended by increasing an existing
2103 item of appropriation as follows:

2104 **TITLE II – APPROPRIATIONS.**

2105 **Sec. 3. Appropriations from other funds.**

2106 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2107 *281 - WV Board of Examiners for Registered Professional Nurses –*
2108 *Registered Professional Nurses*
2109 *(WV Code Chapter 30)*

2110 Fund 8520 FY 2022 Org 0907

2111 1 Personal Services and Employee Benefits 00100 \$ 21,229

2112 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8623,
2113 fiscal year 2022, organization 0926, be supplemented and amended by increasing existing items
2114 of appropriation as follows:

2115 **TITLE II – APPROPRIATIONS.**

2116 **Sec. 3. Appropriations from other funds.**

2117 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2118 *282 - Public Service Commission*
2119 *(WV Code Chapter 24)*

2120 Fund 8623 FY 2022 Org 0926

2121 1 Personal Services and Employee Benefits 00100 \$ 190,388

2122 9 PSC Weight Enforcement..... 34500 68,615

2123 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8624,
2124 fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing
2125 item of appropriation as follows:

2126 **TITLE II – APPROPRIATIONS.**

2127 **Sec. 3. Appropriations from other funds.**

2128 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2129 *283 - Public Service Commission –*

2130 *Gas Pipeline Division –*

2131 *Public Service Commission Pipeline Safety Fund*

2132 (WV Code Chapter 24B)

2133 Fund 8624 FY 2022 Org 0926

2134 1 Personal Services and Employee Benefits 00100 \$ 3,002

2135 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8625,
2136 fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing
2137 item of appropriation as follows:

2138 **TITLE II – APPROPRIATIONS.**

2139 **Sec. 3. Appropriations from other funds.**

2140 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2141 *284 - Public Service Commission –*

2142 *Motor Carrier Division*

2143 (WV Code Chapter 24A)

2144 Fund 8625 FY 2022 Org 0926

2145 1 Personal Services and Employee Benefits 00100 \$ 28,765

2146 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8627,
2147 fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing
2148 item of appropriation as follows:

2149 **TITLE II – APPROPRIATIONS.**

2150 **Sec. 3. Appropriations from other funds.**

2151 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2152 *285 - Public Service Commission –*
 2153 *Consumer Advocate Fund*
 2154 *(WV Code Chapter 24)*
 2155 *Fund 8627 FY 2022 Org 0926*

2156 1 Personal Services and Employee Benefits 00100 \$ 6,065

2157 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8635,
 2158 fiscal year 2022, organization 0927, be supplemented and amended by increasing an existing
 2159 item of appropriation as follows:

2160 **TITLE II – APPROPRIATIONS.**

2161 **Sec. 3. Appropriations from other funds.**

2162 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2163 *286 - Real Estate Commission –*
 2164 *Real Estate License Fund*
 2165 *(WV Code Chapter 30)*
 2166 *Fund 8635 FY 2022 Org 0927*

2167 1 Personal Services and Employee Benefits 00100 \$ 10,614

2168 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8646,
 2169 fiscal year 2022, organization 0930, be supplemented and amended by increasing an existing
 2170 item of appropriation as follows:

2171 **TITLE II – APPROPRIATIONS.**

2172 **Sec. 3. Appropriations from other funds.**

2173 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2174 *287 - WV Board of Examiners for Speech-Language*
 2175 *Pathology and Audiology –*
 2176 *Speech-Language Pathology and Audiology Operating Fund*

2177 (WV Code Chapter 30)
 2178 Fund 8646 FY 2022 Org 0930
 2179 1 Personal Services and Employee Benefits 00100 \$ 3,033

2180 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8676,
 2181 fiscal year 2022, organization 0935, be supplemented and amended by increasing an existing
 2182 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

MISCELLANEOUS BOARDS AND COMMISSIONS

2186 *288 - WV Board of Respiratory Care –*
 2187 *Board of Respiratory Care Fund*
 2188 (WV Code Chapter 30)

2189 Fund 8676 FY 2022 Org 0935

2190 1 Personal Services and Employee Benefits 00100 \$ 1,516

2191 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8671,
 2192 fiscal year 2022, organization 0938, be supplemented and amended by increasing an existing
 2193 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

MISCELLANEOUS BOARDS AND COMMISSIONS

2197 *290 - Massage Therapy Licensure Board –*
 2198 *Massage Therapist Board Fund*
 2199 (WV Code Chapter 30)

2200 Fund 8671 FY 2022 Org 0938

2201 1 Personal Services and Employee Benefits 00100 \$ 1,516

2202 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9070,
2203 fiscal year 2022, organization 0945, be supplemented and amended by increasing an existing
2204 item of appropriation as follows:

2205 **TITLE II – APPROPRIATIONS.**

2206 **Sec. 3. Appropriations from other funds.**

2207 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2208 *291 - Board of Medicine –*

2209 *Medical Licensing Board Fund*

2210 (WV Code Chapter 30)

2211 Fund 9070 FY 2022 Org 0945

2212 1 Personal Services and Employee Benefits 00100 \$ 24,262

2213 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 9080,
2214 fiscal year 2022, organization 0947, be supplemented and amended by increasing an existing
2215 item of appropriation as follows:

2216 **TITLE II – APPROPRIATIONS.**

2217 **Sec. 3. Appropriations from other funds.**

2218 **MISCELLANEOUS BOARDS AND COMMISSIONS**

2219 *292 - West Virginia Enterprise Resource Planning Board –*

2220 *Enterprise Resource Planning System Fund*

2221 (WV Code Chapter 12)

2222 Fund 9080 FY 2022 Org 0947

2223 1 Personal Services and Employee Benefits 00100 \$ 50,039

2224 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3067,
2225 fiscal year 2022, organization 0304, be supplemented and amended by increasing an existing
2226 item of appropriation as follows:

2227 **TITLE II – APPROPRIATIONS.**

2228 **Sec. 4. Appropriations from lottery net profits.**

2229 *295 - Department of Tourism –*

2230 *Office of the Secretary*

2231 *(WV Code Chapter 5B)*

2232 *Fund 3067 FY 2022 Org 0304*

2233 3 Tourism – Operations (R)..... 66200 \$ 56,106

2234 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3267,
2235 fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing
2236 item of appropriation as follows:

2237 **TITLE II – APPROPRIATIONS.**

2238 **Sec. 4. Appropriations from lottery net profits.**

2239 *296 - Division of Natural Resources*

2240 *(WV Code Chapter 20)*

2241 *Fund 3267 FY 2022 Org 0310*

2242 1 Personal Services and Employee Benefits 00100 \$ 65,203

2243 4 Non-Game Wildlife (R) 52700 9,098

2244 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3951,
2245 fiscal year 2022, organization 0402, be supplemented and amended by increasing existing items
2246 of appropriation as follows:

2247 **TITLE II – APPROPRIATIONS.**

2248 **Sec. 4. Appropriations from lottery net profits.**

2249 *297 - State Board of Education*

2250 *(WV Code Chapters 18 and 18A)*

2251 *Fund 3951 FY 2022 Org 0402*

2252 1 FBI Checks 37200 \$ 1,516

2253 5 21st Century Technology Infrastructure

2254 6 Network Tools and Support (R) 93300 5,762

2255 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 3534,
 2256 fiscal year 2022, organization 0432, be supplemented and amended by increasing existing items
 2257 of appropriation as follows:

2258 **TITLE II – APPROPRIATIONS.**

2259 **Sec. 4. Appropriations from lottery net profits.**

2260 *299 - Division of Culture and History –*
 2261 *Lottery Education Fund*
 2262 *(WV Code Chapter 29)*
 2263 *Fund 3534 FY 2022 Org 0432*

2264 4 Commission for National and Community Service (R)..... 19300 \$ 2,654

2265 5 Archeological Curation/Capital Improvements (R) 24600 1,137

2266 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4925,
 2267 fiscal year 2022, organization 0441, be supplemented and amended by increasing existing items
 2268 of appropriation as follows:

2269 **TITLE II – APPROPRIATIONS.**

2270 **Sec. 4. Appropriations from lottery net profits.**

2271 *302 - Higher Education Policy Commission –*
 2272 *Lottery Education –*
 2273 *Higher Education Policy Commission –*
 2274 *Control Account*
 2275 *(WV Code Chapters 18B and 18C)*
 2276 *Fund 4925 FY 2022 Org 0441*

2277 1 RHI Program and Site Support (R) 03600 \$ 1,685

2278 4 RHI Program and Site Support – Grad Med

2279 5 Ed and Fiscal Oversight (R)..... 03800 337

2280 7 Health Sciences Scholarship (R)..... 17600 190

2281 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4185,
2282 fiscal year 2022, organization 0463, be supplemented and amended by increasing existing items
2283 of appropriation as follows:

2284 **TITLE II – APPROPRIATIONS.**

2285 **Sec. 4. Appropriations from lottery net profits.**

2286 *304 - Higher Education Policy Commission –*

2287 *Lottery Education –*

2288 *West Virginia University – School of Medicine*

2289 (WV Code Chapter 18B)

2290 Fund 4185 FY 2022 Org 0463

2291 1 WVU Health Sciences –

2292 2 RHI Program and Site Support (R) 03500 \$ 13,220

2293 6 HSTA Program (R)..... 87000 18,658

2294 7 Center for Excellence in Disabilities (R)..... 96700 2,603

2295 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 4896,
2296 fiscal year 2022, organization 0471, be supplemented and amended by increasing existing items
2297 of appropriation as follows:

2298 **TITLE II – APPROPRIATIONS.**

2299 **Sec. 4. Appropriations from lottery net profits.**

2300 *305 - Higher Education Policy Commission –*

2301 *Lottery Education –*

2302 *Marshall University – School of Medicine*

2303 (WV Code Chapter 18B)

2304 Fund 4896 FY 2022 Org 0471

2305 1 Marshall Medical School –

2306 2 RHI Program and Site Support (R) 03300 \$ 3,927

2307 3 Vice Chancellor for Health Sciences –

2308 4 Rural Health Residency Program (R)..... 60100 1,377

2309 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 5405,

2310 fiscal year 2022, organization 0508, be supplemented and amended by increasing existing items

2311 of appropriation as follows:

2312 **TITLE II – APPROPRIATIONS.**

2313 **Sec. 4. Appropriations from lottery net profits.**

2314 *306 - Bureau of Senior Services –*

2315 *Lottery Senior Citizens Fund*

2316 (WV Code Chapter 29)

2317 Fund 5405 FY 2022 Org 0508

2318 1 Personal Services and Employee Benefits 00100 \$ 1,926

2319 10 Roger Tompkins Alzheimer’s Respite Care 64300 1,137

2320 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8736,

2321 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing

2322 item of appropriation as follows:

2323 **TITLE II – APPROPRIATIONS.**

2324 **Sec. 6. Appropriations of federal funds.**

2325 **EXECUTIVE**

2326 *327 - Department of Agriculture*

2327 (WV Code Chapter 19)

2328 Fund 8736 FY 2022 Org 1400

2329 1 Personal Services and Employee Benefits 00100 \$ 40,138

2330 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8737,
 2331 fiscal year 2022, organization 1400, be supplemented and amended by increasing an existing
 2332 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

EXECUTIVE

328 - Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 8737 FY 2022 Org 1400

2340	1	Personal Services and Employee Benefits	00100	\$	13,268
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2341 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8882,
 2342 fiscal year 2022, organization 1500, be supplemented and amended by increasing an existing
 2343 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

EXECUTIVE

331 - Attorney General –

Medicaid Fraud Unit

Fund 8882 FY 2022 Org 1500

2350	1	Personal Services and Employee Benefits	00100	\$	22,745
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2351 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8703,
 2352 fiscal year 2022, organization 0305, be supplemented and amended by increasing an existing
 2353 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

2356 **DEPARTMENT OF COMMERCE**

2357 *333 - Division of Forestry*

2358 (WV Code Chapter 19)

2359 Fund 8703 FY 2022 Org 0305

2360 1 Personal Services and Employee Benefits 00100 \$ 5,747

2361 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8706,
2362 fiscal year 2022, organization 0308, be supplemented and amended by increasing an existing
2363 item of appropriation as follows:

2364 **TITLE II – APPROPRIATIONS.**

2365 **Sec. 6. Appropriations of federal funds.**

2366 **DEPARTMENT OF COMMERCE**

2367 *335 - Division of Labor*

2368 (WV Code Chapters 21 and 47)

2369 Fund 8706 FY 2022 Org 0308

2370 1 Personal Services and Employee Benefits 00100 \$ 9,022

2371 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8707,
2372 fiscal year 2022, organization 0310, be supplemented and amended by increasing an existing
2373 item of appropriation as follows:

2374 **TITLE II – APPROPRIATIONS.**

2375 **Sec. 6. Appropriations of federal funds.**

2376 **DEPARTMENT OF COMMERCE**

2377 *336 - Division of Natural Resources*

2378 (WV Code Chapter 20)

2379 Fund 8707 FY 2022 Org 0310

2380 1 Personal Services and Employee Benefits 00100 \$ 127,494

2381 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8709,
2382 fiscal year 2022, organization 0314, be supplemented and amended by increasing an existing
2383 item of appropriation as follows:

2384 **TITLE II – APPROPRIATIONS.**

2385 **Sec. 6. Appropriations of federal funds.**

2386 **DEPARTMENT OF COMMERCE**

2387 *337 - Division of Miners' Health,*

2388 *Safety and Training*

2389 (WV Code Chapter 22)

2390 Fund 8709 FY 2022 Org 0314

2391 1 Personal Services and Employee Benefits 00100 \$ 13,647

2392 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8734,
2393 fiscal year 2022, organization 0932, be supplemented and amended by increasing an existing
2394 item of appropriation as follows:

2395 **TITLE II – APPROPRIATIONS.**

2396 **Sec. 6. Appropriations of federal funds.**

2397 **DEPARTMENT OF COMMERCE**

2398 *339 - State Board of Rehabilitation –*

2399 *Division of Rehabilitation Services*

2400 (WV Code Chapter 18)

2401 Fund 8734 FY 2022 Org 0932

2402 1 Personal Services and Employee Benefits 00100 \$ 159,216

2403 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8890,
2404 fiscal year 2022, organization 0932, be supplemented and amended by increasing an existing
2405 item of appropriation as follows:

2406 **TITLE II – APPROPRIATIONS.**

2407 **Sec. 6. Appropriations of federal funds.**

2408 **DEPARTMENT OF COMMERCE**

2409 *340 - State Board of Rehabilitation –*

2410 *Division of Rehabilitation Services –*

2411 *Disability Determination Services*

2412 (WV Code Chapter 18)

2413 Fund 8890 FY 2022 Org 0932

2414 1 Personal Services and Employee Benefits 00100 \$ 235,034

2415 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8705,
2416 fiscal year 2022, organization 0307, be supplemented and amended by increasing an existing
2417 item of appropriation as follows:

2418 **TITLE II – APPROPRIATIONS.**

2419 **Sec. 6. Appropriations of federal funds.**

2420 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

2421 *341 - Department of Economic Development –*

2422 *Office of the Secretary*

2423 (WV Code Chapter 5B)

2424 Fund 8705 FY 2022 Org 0307

2425 1 Personal Services and Employee Benefits 00100 \$ 65,809

2426 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8892,
2427 fiscal year 2022, organization 0328, be supplemented and amended by increasing an existing
2428 item of appropriation as follows:

2429 **TITLE II – APPROPRIATIONS.**

2430 **Sec. 6. Appropriations of federal funds.**

2431 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

2432 *343 - Department of Economic Development –*
 2433 *Office of Energy*
 2434 *(WV Code Chapter 5B)*
 2435 *Fund 8892 FY 2022 Org 0328*
 2436 1 Personal Services and Employee Benefits 00100 \$ 4,549

2437 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8712,
 2438 fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing
 2439 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

DEPARTMENT OF EDUCATION

2443 *344 - State Board of Education –*
 2444 *State Department of Education*
 2445 *(WV Code Chapters 18 and 18A)*
 2446 *Fund 8712 FY 2022 Org 0402*
 2447 1 Personal Services and Employee Benefits 00100 \$ 52,541

2448 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8713,
 2449 fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing
 2450 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

DEPARTMENT OF EDUCATION

2454 *345 - State Board of Education –*
 2455 *School Lunch Program*
 2456 *(WV Code Chapters 18 and 18A)*
 2457 *Fund 8713 FY 2022 Org 0402*

2458 1 Personal Services and Employee Benefits 00100 \$ 21,229

2459 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8714,
2460 fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing
2461 item of appropriation as follows:

2462 **TITLE II – APPROPRIATIONS.**

2463 **Sec. 6. Appropriations of federal funds.**

2464 **DEPARTMENT OF EDUCATION**

2465 *346 - State Board of Education –*
2466 *Vocational Division*

2467 (WV Code Chapters 18 and 18A)

2468 Fund 8714 FY 2022 Org 0402

2469 1 Personal Services and Employee Benefits 00100 \$ 21,229

2470 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8715,
2471 fiscal year 2022, organization 0402, be supplemented and amended by increasing an existing
2472 item of appropriation as follows:

2473 **TITLE II – APPROPRIATIONS.**

2474 **Sec. 6. Appropriations of federal funds.**

2475 **DEPARTMENT OF EDUCATION**

2476 *347 - State Board of Education –*
2477 *Aid for Exceptional Children*

2478 (WV Code Chapters 18 and 18A of Education –

2479 *Aid for Exceptional)*

2480 Fund 8715 FY 2022 Org 0402

2481 1 Personal Services and Employee Benefits 00100 \$ 31,692

2482 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8718,
 2483 fiscal year 2022, organization 0432, be supplemented and amended by increasing an existing
 2484 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

348 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2022 Org 0432

2491	1	Personal Services and Employee Benefits	00100	\$	20,395
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2492 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8841,
 2493 fiscal year 2022, organization 0432, be supplemented and amended by increasing an existing
 2494 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

349 - Commission for National and Community Service

(WV Code Chapter 5F)

Fund 8841 FY 2022 Org 0432

2501	1	Personal Services and Employee Benefits	00100	\$	4,928
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2502 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8720,
 2503 fiscal year 2022, organization 0433, be supplemented and amended by increasing an existing
 2504 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

2508 350 - Library Commission

2509 (WV Code Chapter 10)

2510 Fund 8720 FY 2022 Org 0433

2511 1 Personal Services and Employee Benefits 00100 \$ 7,582

2512 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8708,
2513 fiscal year 2022, organization 0313, be supplemented and amended by increasing an existing
2514 item of appropriation as follows:

2515 **TITLE II – APPROPRIATIONS.**

2516 **Sec. 6. Appropriations of federal funds.**

2517 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

2518 352 - Division of Environmental Protection

2519 (WV Code Chapter 22)

2520 Fund 8708 FY 2022 Org 0313

2521 1 Personal Services and Employee Benefits 00100 \$ 434,555

2522 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8723,
2523 fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing
2524 item of appropriation as follows:

2525 **TITLE II – APPROPRIATIONS.**

2526 **Sec. 6. Appropriations of federal funds.**

2527 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

2528 353 - Consolidated Medical Service Fund

2529 (WV Code Chapter 16)

2530 Fund 8723 FY 2022 Org 0506

2531 1 Personal Services and Employee Benefits 00100 \$ 14,405

2532 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8802,
2533 fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items
2534 of appropriation as follows:

2535 **TITLE II – APPROPRIATIONS.**

2536 **Sec. 6. Appropriations of federal funds.**

2537 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

2538 *354 - Division of Health –*

2539 *Central Office*

2540 (WV Code Chapter 16)

2541 Fund 8802 FY 2022 Org 0506

2542	1	Personal Services and Employee Benefits	00100	\$	299,175
2543	6a	Federal Coronavirus Pandemic	89101		9,098

2544 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8725,
2545 fiscal year 2022, organization 0510, be supplemented and amended by increasing an existing
2546 item of appropriation as follows:

2547 **TITLE II – APPROPRIATIONS.**

2548 **Sec. 6. Appropriations of federal funds.**

2549 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

2550 *356 - Human Rights Commission*

2551 (WV Code Chapter 5)

2552 Fund 8725 FY 2022 Org 0510

2553	1	Personal Services and Employee Benefits	00100	\$	3,033
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2554 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8722,
2555 fiscal year 2022, organization 0511, be supplemented and amended by increasing existing items
2556 of appropriation as follows:

2557 **TITLE II – APPROPRIATIONS.**

2558 **Sec. 6. Appropriations of federal funds.**

2559 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

2560 *357 - Division of Human Services*

2561 (WV Code Chapters 9, 48, and 49)

2562 Fund 8722 FY 2022 Org 0511

2563	1	Personal Services and Employee Benefits	00100	\$	1,886,312
2564	5	Medical Services Administrative Costs	78900		66,719
2565	7	CHIP Administrative Costs	85601		5,156
2566	8	Federal Economic Stimulus.....	89100		1,365

2567 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8727,
 2568 fiscal year 2022, organization 0606, be supplemented and amended by increasing an existing
 2569 item of appropriation as follows:

2570 **TITLE II – APPROPRIATIONS.**

2571 **Sec. 6. Appropriations of federal funds.**

2572 **DEPARTMENT OF HOMELAND SECURITY**

2573 *359 - Division of Emergency Management*

2574 (WV Code Chapter 15)

2575 Fund 8727 FY 2022 Org 0606

1	1	Personal Services and Employee Benefits	00100	\$	21,987
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2 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8741,
 3 fiscal year 2022, organization 0612, be supplemented and amended by increasing an existing
 4 item of appropriation as follows:

5 **TITLE II – APPROPRIATIONS.**

6 **Sec. 6. Appropriations of federal funds.**

7 **DEPARTMENT OF HOMELAND SECURITY**

8 361 - West Virginia State Police

9 (WV Code Chapter 15)

10 Fund 8741 FY 2022 Org 0612

11 1 Personal Services and Employee Benefits 00100 \$ 10,614

12 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8803,
13 fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing
14 item of appropriation as follows:

15 **TITLE II – APPROPRIATIONS.**

16 **Sec. 6. Appropriations of federal funds.**

17 **DEPARTMENT OF HOMELAND SECURITY**

18 363 - Division of Administrative Services

19 (WV Code Chapter 15)

20 Fund 8803 FY 2022 Org 0623

21 1 Personal Services and Employee Benefits 00100 \$ 23,958

22 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8745,
23 fiscal year 2022, organization 0805, be supplemented and amended by increasing an existing
24 item of appropriation as follows:

25 **TITLE II – APPROPRIATIONS.**

26 **Sec. 6. Appropriations of federal funds.**

27 **DEPARTMENT OF TRANSPORTATION**

28 366 - Division of Public Transit

29 (WV Code Chapter 17)

30 Fund 8745 FY 2022 Org 0805

31 1 Personal Services and Employee Benefits 00100 \$ 15,163

32 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8858,
33 fiscal year 2022, organization 0613, be supplemented and amended by increasing an existing
34 item of appropriation as follows:

35 **TITLE II – APPROPRIATIONS.**

36 **Sec. 6. Appropriations of federal funds.**

37 **DEPARTMENT OF VETERANS’ ASSISTANCE**

38 *368 - Department of Veterans’ Assistance*

39 (WV Code Chapter 9A)

40 Fund 8858 FY 2022 Org 0613

41 1 Personal Services and Employee Benefits 00100 \$ 63,307

42 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8728,
43 fiscal year 2022, organization 0618, be supplemented and amended by increasing an existing
44 item of appropriation as follows:

45 **TITLE II – APPROPRIATIONS.**

46 **Sec. 6. Appropriations of federal funds.**

47 **DEPARTMENT OF VETERANS’ ASSISTANCE**

48 *369 - Department of Veterans’ Assistance –*

49 *Veterans’ Home*

50 (WV Code Chapter 9A)

51 Fund 8728 FY 2022 Org 0618

52 1 Personal Services and Employee Benefits 00100 \$ 22,594

53 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8724,
54 fiscal year 2022, organization 0508, be supplemented and amended by increasing an existing
55 item of appropriation as follows:

56 **TITLE II – APPROPRIATIONS.**

57 **Sec. 6. Appropriations of federal funds.**

58 **BUREAU OF SENIOR SERVICES**

59 *370 - Bureau of Senior Services*

60 (WV Code Chapter 29)

61 Fund 8724 FY 2022 Org 0508

62 1 Personal Services and Employee Benefits 00100 \$ 12,267

63 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8726,
64 fiscal year 2022, organization 0603, be supplemented and amended by increasing existing items
65 of appropriation as follows:

66 **TITLE II – APPROPRIATIONS.**

67 **Sec. 6. Appropriations of federal funds.**

68 **MISCELLANEOUS BOARDS AND COMMISSIONS**

69 *371 - Adjutant General –*

70 *State Militia*

71 (WV Code Chapter 15)

72 Fund 8726 FY 2022 Org 0603

73 2 Mountaineer ChalleNGe Academy 70900 \$ 187,436

74 3 Martinsburg Starbase 74200 10,614

75 4 Charleston Starbase..... 74300 9,098

76 5 Military Authority..... 74800 457,603

77 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8743,
78 fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing
79 item of appropriation as follows:

80 **TITLE II – APPROPRIATIONS.**

81 **Sec. 6. Appropriations of federal funds.**

82 **MISCELLANEOUS BOARDS AND COMMISSIONS**

83 *373 - Public Service Commission –*

84 *Motor Carrier Division*
 85 (WV Code Chapter 24A)
 86 Fund 8743 FY 2022 Org 0926

87 1 Personal Services and Employee Benefits 00100 \$ 29,190

88 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8744,
 89 fiscal year 2022, organization 0926, be supplemented and amended by increasing an existing
 90 item of appropriation as follows:

91 **TITLE II – APPROPRIATIONS.**

92 **Sec. 6. Appropriations of federal funds.**

93 **MISCELLANEOUS BOARDS AND COMMISSIONS**

94 *374 - Public Service Commission –*

95 *Gas Pipeline Division*

96 (WV Code Chapter 24B)

97 Fund 8744 FY 2022 Org 0926

98 1 Personal Services and Employee Benefits 00100 \$ 9,174

99 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8869,
 100 fiscal year 2022, organization 0941, be supplemented and amended by increasing an existing
 101 item of appropriation as follows:

102 **TITLE II – APPROPRIATIONS.**

103 **Sec. 6. Appropriations of federal funds.**

104 **MISCELLANEOUS BOARDS AND COMMISSIONS**

105 *375 - National Coal Heritage Area Authority*

106 (WV Code Chapter 29)

107 Fund 8869 FY 2022 Org 0941

108 1 Personal Services and Employee Benefits 00100 \$ 3,033

109 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8746,
110 fiscal year 2022, organization 0307, be supplemented and amended by increasing an existing
111 item of appropriation as follows:

112 **TITLE II – APPROPRIATIONS.**

113 **Sec. 7. Appropriations from federal block grants.**

114 *376 - Department of Economic Development –*

115 *Office of the Secretary –*

116 *Community Development*

117 Fund 8746 FY 2022 Org 0307

118 1 Personal Services and Employee Benefits 00100 \$ 1,820

119 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8749,
120 fiscal year 2022, organization 0323, be supplemented and amended by increasing an existing
121 item of appropriation as follows:

122 **TITLE II – APPROPRIATIONS.**

123 **Sec. 7. Appropriations from federal block grants.**

124 *378 - WorkForce West Virginia –*

125 *Workforce Investment Act*

126 Fund 8749 FY 2022 Org 0323

127 1 Personal Services and Employee Benefits 00100 \$ 33,056

128 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8750,
129 fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing
130 item of appropriation as follows:

131 **TITLE II – APPROPRIATIONS.**

132 **Sec. 7. Appropriations from federal block grants.**

133 *379 - Division of Health –*

134 *Maternal and Child Health*

135 Fund 8750 FY 2022 Org 0506

136 1 Personal Services and Employee Benefits 00100 \$ 37,909

137 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8753,
138 fiscal year 2022, organization 0506, be supplemented and amended by increasing an existing
139 item of appropriation as follows:

140 **TITLE II – APPROPRIATIONS.**

141 **Sec. 7. Appropriations from federal block grants.**

142 *380 - Division of Health –*

143 *Preventive Health*

144 Fund 8753 FY 2022 Org 0506

145 1 Personal Services and Employee Benefits 00100 \$ 3,033

146 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8793,
147 fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items
148 of appropriation as follows:

149 **TITLE II – APPROPRIATIONS.**

150 **Sec. 7. Appropriations from federal block grants.**

151 *381 - Division of Health –*

152 *Substance Abuse Prevention and Treatment*

153 Fund 8793 FY 2022 Org 0506

154 1 Personal Services and Employee Benefits 00100 \$ 13,268

155 3a Federal Coronavirus Pandemic 89101 3,033

156 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8794,
157 fiscal year 2022, organization 0506, be supplemented and amended by increasing existing items
158 of appropriation as follows:

159 **TITLE II – APPROPRIATIONS.**

160 **Sec. 7. Appropriations from federal block grants.**

161 *382 - Division of Health –*

162 *Community Mental Health Services*

163 Fund 8794 FY 2022 Org 0506

164 1 Personal Services and Employee Benefits 00100 \$ 9,856

165 3a Federal Coronavirus Pandemic 89101 1,516

166 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8755,
167 fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing
168 item of appropriation as follows:

169 **TITLE II – APPROPRIATIONS.**

170 **Sec. 7. Appropriations from federal block grants.**

171 *383 - Division of Human Services –*

172 *Energy Assistance*

173 Fund 8755 FY 2022 Org 0511

174 1 Personal Services and Employee Benefits 00100 \$ 49,793

175 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8757,
176 fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing
177 item of appropriation as follows:

178 **TITLE II – APPROPRIATIONS.**

179 **Sec. 7. Appropriations from federal block grants.**

180 *384 - Division of Human Services –*

181 *Social Services*

182 Fund 8757 FY 2022 Org 0511

183 1 Personal Services and Employee Benefits 00100 \$ 150,384

184 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8816,
185 fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing
186 item of appropriation as follows:

187 **TITLE II – APPROPRIATIONS.**

188 **Sec. 7. Appropriations from federal block grants.**

189 *385 - Division of Human Services –*

190 *Temporary Assistance for Needy Families*

191 Fund 8816 FY 2022 Org 0511

192 1 Personal Services and Employee Benefits 00100 \$ 364,615

193 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 8817,
194 fiscal year 2022, organization 0511, be supplemented and amended by increasing an existing
195 item of appropriation as follows:

196 **TITLE II – APPROPRIATIONS.**

197 **Sec. 7. Appropriations from federal block grants.**

198 *386 - Division of Human Services –*

199 *Child Care and Development*

200 Fund 8817 FY 2022 Org 0511

201 1 Personal Services and Employee Benefits 00100 \$ 35,281

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase existing items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2022.

Strike-throughs indicate language that would be stricken from a heading or the present law, and underscoring indicates new language that would be added.